

NHS DORSET CLINICAL COMMISSIONING GROUP

GOVERNING BODY

CHIEF OFFICER UPDATE

Date of the meeting	20/01/2021
Author	S Lower – Corporate Office Manager
Lead Director	T Goodson – Chief Officer
Purpose of Report	To inform the Governing Body of matters of interest.
Recommendation	The Governing Body is asked to note the report.

Monitoring and Assurance Summary

Conflicts of Interest	N/A
Involvement and Consultation	N/A
Equality, Diversity and Inclusion	N/A
Financial and Resource Implications	N/A
Legal/governance	N/A
Risk description/rating	N/A

1. Introduction

- 1.1 This report aims to provide a briefing for Governing Body members on key issues currently being managed or reviewed by NHS Dorset Clinical Commissioning Group (CCG).
- 1.2 Further information on each of the issues is available from the identified lead.

2. Items of Interest

Lead: Tim Goodson, Chief Officer

Covid-19 Update

- 2.1 The Phase 4 planning letter was received on 23 December 2020 and set out the requirements for managing the remainder of 2020-21 and the high level priorities for 2021-22.
- 2.2 Further detailed technical guidance will follow at the end of January 2021 and will set out the detailed requirements for delivery in 2021-22 including the financial settlement.

- 2.3 The draft timetable for submission of the plans is:
- First draft - 11 March 2021
 - Final submission - 29 April 2021
- 2.4 A local planning framework has been agreed and the system planning group has been established to oversee the development of the plans through the relevant task and finish groups, reporting into the system-wide Operations and Finance Reference Group (OFRG).
- 2.5 The local timetable for the development of the plan is as follows:
- First draft of narrative, baseline and assumptions finance, activity and workforce plans to the system-wide System Leadership Team (SLT) - 28 January 2021
 - Prioritisation panel – early/mid-February 2021
 - Second draft plan to the SLT - 25 February 2021
 - Final plan to the OFRG recommending organisation and SLT agreement - 4 March 2021
 - Final plan to partner Boards - 8-19 March 2021
 - Final plan to the SLT for agreement - 25 March 2021
- 2.6 Please [follow this link](#) for the latest Public Health Dorset Covid-19 update.
- Covid-19 vaccination programme in Dorset Update**
- 2.7 Colleagues across the health and care system in Dorset have been working extremely hard at immense speed over the last few weeks in order to be able to deliver the Covid-19 vaccination to local people. This is the biggest vaccination programme that the NHS has ever undertaken. A team across the Dorset health and care system is working together to co-ordinate and deliver the programme locally.
- 2.8 GPs, nurses, pharmacists, support and logistical staff, other primary care staff, and those in the wider health and social care system have been working round the clock and we thank them for their continued work, dedication and commitment.
- 2.9 We are delivering the vaccine in line with the national guidance issued by the Joint Committee on Vaccination and Immunisation (JCVI) which means those people who are most at risk will be invited first.
- 2.10 Covid-19 Vaccination sites in Dorset (correct as of 08/01/2021)

- Dorset County Hospital, Dorchester
- Royal Bournemouth Hospital - part of University Hospitals Dorset NHS Foundation Trust
- Sturminster Newton Medical Centre (*The Vale Network*)
- The Digby Hall, Sherborne (*Sherborne Area Network*)
- Whitecliff Surgery, Blandford (*Blandford Primary Care Network*)
- St Albans Medical Centre, East Way, Bournemouth (*Central Bournemouth Primary Care Network*)
- Beaufort Road Practice, Bournemouth (*Bournemouth East Collaborative Network*)
- Westbourne Medical Centre, Bournemouth, (*Poole Bay & Bournemouth Primary Care Network*)
- Stour Surgery (*Christchurch Primary Care Network*)
- Talbot Medical Centre (*North Bournemouth Primary Care Network*)
- Heatherview Medical Centre (*Shore Medical Primary Care Network*)
- Saint Leonard's Hospital (*Wimborne & Ferndown Primary Care Network and Crane Valley Primary Care Network*)
- Weymouth Community Hospital (*Weymouth & Portland Primary Care Network*)
- Bridport Medical Centre (*Jurassic Coast Primary Care Network*)

2.11 More sites in addition to those above will be coming soon as part of the roll out of local vaccination services. Meanwhile, across the country, vaccination centres treating large numbers of patients in sporting venues and conference centres will subsequently stand up across the country when further supplies of vaccine become available.

2.12 This is a rapidly evolving programme and further updates will be provided as information is available.

NHS England – Integrated Care System – Next Steps

2.13 Please [follow this link](#) to the NHS England and NHS Improvement Board report regarding the Next Steps of Integrated Care Systems. The report proposed two options for legislative change and launched a national engagement process which ran for 6 weeks from 26 November 2020. The outcomes will inform the final proposals for the Government which, subject to parliamentary decision, are likely to take effect from April 2022.

End of EU Transition Period Update – Dorset Integrated Care System

2.14 At the time of writing, there has been no impact experienced. Following the EU and UK reaching a deal on 24 December 2020, the finalisation of parliamentary matters was completed prior to the End of the Transition Period at 23:00hrs on 31 December. Notable developments include:-

- No tariffs or quotas will be applied to imports and exports but there will be new customs checks on UK borders.

- The agreement has strengthened reciprocal healthcare arrangements, with clear intention to retain the benefits of EHIC or any renewed equivalent.
- The EU and the UK have reached an agreement in principle on the EU-UK Trade and Co-operation Agreement, giving a further transition period of up to six months for personal data flows. This means that personal data can continue to flow freely from the EU to the UK during this new transition period.

2.15 Given the short turn around in agreeing the deal so close to the End of Transition, national contingency measures remain in place including national buffer stocks and organisational level situation reporting.

2.16 At the local level the following activity is in place:

- The CCG has undertaken a baseline assessment of EU Transition Impacts with primary care providers to meet the expectation that the CCG Winter Room reports impacts experienced on behalf of primary care services should they occur.
- All NHS Organisations in Dorset completed a temperature check assurance in December 2020 and shred risk assessments prior to the end of December 2021.
- The Dorset Local Resilience Forum will continue to assess the impact from EU Exit during the first part of 2021.
- The situation will continue to be monitored over the coming months and clear routes of escalation are detailed in the local planning.
- The NHS Command Structure in place for Covid-19 has also been augmented to manage any impact from EX Exit at national, regional and Dorset Integrated Care System level.

CCG Assurance

Lead: Tim Goodson, Chief Officer

2.17 The [NHS Oversight Framework for 2019/20](#) replaced the CCG Improvement and Assessment Framework (IAF) and the provider Single Oversight Framework and informs the assessment of CCGs in 2019/20.

2.18 The CCG annual assessment for 2019/20 provides each CCG with a headline assessment against the indicators in the NHS Oversight Framework. NHS Dorset CCG has been rated as Green and this information is published on [NHS England's website](#). The rating of Green is based on:

- the quality of leadership which is Green;
- finance which is Amber.

2.19 Regarding the 'Patient and Community Engagement Indicator' in the NHS Oversight Framework, Indicator 52: Compliance with statutory guidance on patient and public participation in commissioning health and care – 166a - this indicator evidences CCGs' implementation of the revised statutory guidance

on [patient and public participation in commissioning health and care](#) and therefore compliance with our statutory duty to involve the public (14Z2). NHS Dorset CCG was rated as Green Star for 2019/20.

Dorset Council Health and Wellbeing Board

Lead Clinician : Forbes Watson, CCG Chair

- 2.20 Please follow the link below to the draft minutes of the meeting held on 11 November 2020.

<https://moderngov.dorsetcouncil.gov.uk/ieListMeetings.aspx?CId=431&Year=0>

Bournemouth, Christchurch and Poole Health and Wellbeing Board

Lead Director : Sally Sandcraft, Director of Primary and Community Care

- 2.21 Please follow the link below to the agenda and papers for the meeting held on 3 December 2020.

<https://democracy.bcpccouncil.gov.uk/ieListMeetings.aspx?CId=347&Year=0>

3. Conclusion

- 3.1 These are the matters of interest that I wish to bring to the attention of the Governing Body.

Author's name and Title : S Lower – Corporate Office Manager
Date : 06/01/2021