



Dorset Clinical Commissioning Group

Vespasian House
Barrack Road
Dorchester
Dorset
DT1 1TG

Tel: 01305 368900
Fax: 01305 368947
www.dorsetccg.nhs.uk

Ref: FOI 022

29th June 2020

Dear Requestor

Request made under the Freedom of Information Act 2000

On 11th June 2020 you sent a request, made under the Freedom of Information Act, relating to unspent primary care network (PCN) funding. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

Any information supplied to you is protected by the Copyright, Designs and Patents Act 1988. You are free to use it for your own purposes, including any non-commercial research you are doing and for the purposes of news reporting. Any other re-use, for example commercial publication and subscription charge, would require the permission of the copyright holder.

Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker
Data Protection Officer
NHS Dorset Clinical Commissioning Group

Reference: FOI 02

Q1:

In 2019/20, how much maximum funding was the CCG entitled to under NHS England's Additional Roles Reimbursement scheme?

Response:

The maximum funding was £917,010.00.

Q2:

In 2019/20, did the CCG use **all** of the funding it was entitled to under NHS England's Additional Roles Reimbursement scheme for the **original intended purpose** of hiring extra clinical pharmacists and social prescribers in primary care networks (PCNs)?

Response:

No.

Q3:

If no, how much of that 2019/20 funding was not spent on hiring extra clinical pharmacists and social prescribers in PCNs?

Response:

The total spend in 19/20 & 20/21 is £300,625.90. There may still be a small amount of 19/20 spend outstanding as practices have been slow to put in claims. This gives total remaining as £616,384.10.

Q4:

Of the money that was left over (ie the answer to question 3), how much of this was used to recruit any of the ten roles included in the Additional Roles Reimbursement Scheme **from 1 April 2020**?

Response:

None – we did not recruit to any other roles in 19/20.

Q5:

Of the money that was left over (i.e. the answer to question 3), how much of this was used to fund other CCG activities not related to the Additional Roles Reimbursement Scheme? Please provide examples.

Response:

None in 19/20.

Q6:

Of the money that was left over (i.e. the answer to question 3), how much of this still remains unspent?

Response:

Full amount - CCG is working with PCN's to ensure 19/20 ARRS underspend is fully committed to workforce planning to support multidisciplinary teams to deliver new care models as part of the Dorset Integrated Care System plan.