

**NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY MEETING
CHIEF OFFICER UPDATE**

Date of the meeting	16/09/2020
Author	S Lower – Corporate Office Manager
Sponsoring Board Member	T Goodson – Chief Officer
Purpose of Report	To inform the Governing Body of matters of interest.
Recommendation	The Governing Body is asked to note the report.
Stakeholder Engagement	N/A
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Prevention at Scale • Integrated Community and Primary Care Services • One Acute Network • Digitally Enabled Dorset • Leading and Working Differently 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework/Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial /Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials: SL

1. Introduction

- 1.1 This report aims to provide a briefing for Governing Body members on key issues currently being managed or reviewed by NHS Dorset Clinical Commissioning Group (CCG).
- 1.2 Further information on each of the issues is available from the identified lead.

2. Items of Interest

Lead: Tim Goodson, Chief Officer

Covid-19 Update

Phase 3 of NHS response to COVID-19 - Recovery planning

- 2.1 In line with the Phase Three letter from Sir Simon Stevens of 31 July 2020, Dorset CCG submitted the first draft of its Dorset ICS Phase 3 Recovery Plan on 1 September 2020. The plan sets out how we will recover health and care services, whilst managing the additional demand of winter pressures, and living alongside Covid-19 and any potential second spikes.
- 2.2 We are currently planning to deliver inpatient elective, MRI and CT activity levels in line with the national targets.
- 2.3 The metrics set out in the Long Term Plan and our Mental Health Investment Standard have been reviewed and it is planned to deliver all aspects, recognising some of the challenges such as Steps to Wellbeing (IAPT), severe mental illness and learning disability health checks.
- 2.4 Recognising Dorset's 52 week position and waiting list were growing pre Covid-19, the draft Plan will not lessen this challenging area, even delivery of 90% activity will result in a growth of waiting lists.
- 2.5 The key challenges for Dorset are:
 - delivery of the full phase 3 planning requirement for elective and outpatients, with particular focus on:
 - orthopaedics- this requires additional outsourcing to the independent sector;
 - ophthalmology- long standing system pressure.
 - Endoscopy- Work continues to fully understand the impact of some proposed capital schemes but our current view is that we will not be able to achieve the standard. This remains one of our most challenging areas.
 - Urgent Care (111) - work is required to enable us to deliver the current service to ensure that we have the capacity to deliver prior to roll out of 111 First. Work is underway to understand the capacity and demand and actions required.

2.6 Key next steps for the next submission, due 21 September 2020 will be:

- Full review of all schemes and initiatives, including adapt and adopt
- Understand the financial impact of the elective delivery/non-delivery
- Triangulation of finance, activity and workforce submission
- Finalise the narrative plan
- Finalise Our Dorset People Plan
- Finalise local winter plans and undertake local assurance process.

Dorset Council Health and Wellbeing Board

Lead Clinician : Forbes Watson, CCG Chair

2.7 Please follow the link below to the draft minutes of the meeting held on 24 June 2020.

<https://moderngov.dorsetcouncil.gov.uk/ieListMeetings.aspx?CIId=431&Year=0>

Bournemouth, Christchurch and Poole Health and Wellbeing Board

Lead Director : Sally Sandcraft, Director of Primary and Community Care

2.8 Please follow the link below to the draft minutes of the meeting held on 2 July 2020 and the agenda for the meeting to be held on 3 September.

<https://democracy.bcpccouncil.gov.uk/ieListMeetings.aspx?CIId=347&Year=0>

CCG Assurance

Lead: Tim Goodson, Chief Officer

2.9 There is currently no further update.

3. Conclusion

3.1 These are the matters of interest that I wish to bring to the attention of the Governing Body.

Author's name and Title: S Lower – Corporate Office Manager

Date: 03/09/2020

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