



Dorset Clinical Commissioning Group

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Ref: FOI 214

31 January 2019

Dear Requestor

Request made under the Freedom of Information Act 2000

On 7 January 2020 you sent a request, made under the Freedom of Information Act. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker
Data Protection Officer
NHS Dorset Clinical Commissioning Group

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Q1:

Who are the providers for:

1a:	Business intelligence software that allows your care organisation to visualise key performance criteria such as managing costs and practice quality	Our primary BI solution is via in house developed reporting using Microsoft Power BI along with supporting analysis completed in Excel
1b:	Data viewing system between GP practices in your CCG	Utilise 'Strategic Reporting' functionality within SystemOne, and also use a data extract from this to populate a central database.
1c:	Data viewing system between GP practices in your CCG and those in other CCGs	Nationally published reports and datasets (NHS E, Digital etc.)
1d:	Data viewing system between GP practices in your CCG and trusts	78 of 80 GP practices are on SystemOne so as above, activity from other trusts a combination of nationally published datasets (Secondary Uses Service - SUS) and agreed exchange of local dataset via contracts.

Q2:

What are the start and end dates for the contracts for the above systems?

Response:

3/4/2019 – 2/4/2020

Q3:

What are the annual costs for maintenance, licensing and other costs for these systems?

Response:

£55,859.04 - Our current Power BI model involves the analytical team each having an annually renewed Power BI pro licence which is around £75 per person so annual cost of around £2000, we are currently looking at procuring a ICS wide Power BI premium licence.