

Ref: FOI 211

24 January 2020

Dear Requestor

Request made under the Freedom of Information Act 2000

On 2 January 2020 you sent a request, made under the Freedom of Information Act, relating to Hospice Provisions. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker
Data Protection Officer
NHS Dorset Clinical Commissioning Group

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Q1:

What is your total adult population?

Response:

As at Sept 2019: 656,432.

Q2:

What is your 2019/20 spend on hospice provision in your CCG?

Response:

Forecast expenditure for 2019/20:

Weldmar (adult hospice)	£1,798,258
Lewis Manning (adult hospice)	£318,068
Julia's House (children's hospice)	£298,454
Naomi's House (children's hospice)	£33,000

Q3:

Is this provision by commissioned service or grant or a combination of both?

Response:

This provision is a combination of both commissioned service and grant.

Q4:

Are you able to provide a copy of your service specification/grant paperwork?

Response:

The service specification is on NHS Dorset CCG website and we use the grant template produced by NHS England.

[Service Specifications on CCG Intranet](#)

[NHSE Guidance on Grants and Template](#)