



Dorset Clinical Commissioning Group

REF: FOI 126

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20 September 2019

Dear Requestor

Request made under the Freedom of Information Act 2000

On 05 September 2019 you sent a request, made under the Freedom of Information Act, relating to budget for the categorised care types.

	18/19 Expenditure *	19/20 Budget
Community Services (<i>Includes district nursing</i>)	54,364,000	N/A
Continuing Care (Children & Young People)	4,348,000	N/A
Continuing Healthcare (CHC) incl. Funded Nursing Care (FNC) (Adults) (<i>Excl MH & LD as included below</i>)	40,542,000	N/A
Learning Disability (<i>Includes £25,739k relating to Adult CHC</i>)	42,533,000	N/A
Mental Health (<i>Includes dementia and £9,568k relating to Adult CHC</i>)	126,494,000	N/A

** Figures provided by NHS England Programme Budgeting draft return submitted 29th August 2019*

The data for the 19/20 split will not be available until this time next year.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely,

Signature Removed

Paddy Baker

Data Protection Officer

NHS Dorset Clinical Commissioning Group