

Ref: FOI 123

30 September 2019

Dear Requestor

**Request made under the Freedom of Information Act 2000**

On 2 September 2019 you sent a request, made under the Freedom of Information Act, relating to Continuing Healthcare Packages. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

***Signature Removed***

**Paddy Baker**  
Data Protection Officer  
NHS Dorset Clinical Commissioning Group

Reference: FOI 123

**Q1:**

The total number of Continuing Health Care (CHC) packages delivered in the individuals own homes (not care homes or residential facilities), that were managed in the financial year 18/19 (excluding any individual packages under £1,000 per week).

**Response:**

There have been 621 packages of care of more than £1000 per week delivered at home to 189 eligible CHC patients. Packages of care can be made up of a number of elements and can be commissioned with different providers. This is for domiciliary care and live in and includes older people, LD and complex.

**Q2:**

The total value of CHC spend in the financial year 18/19 and for this to be broken down to show spend with third-party providers (Non-NHS bodies)

**Response:**

Total value of CHC spend in financial year 18/19 was £76,377k.

Total spend with non-NHS bodies was £73,807k. This is shown in Note 45 in the published accounts which breaks down spend to non-NHS providers (see extract below as per the accounts).

FINANCIAL STATEMENTS CONTENTS							
NHS Dorset CCG - 2018-19							
45 Purchase of Non NHS Healthcare - not required for statutory accounts							
Purchase of Non NHS Healthcare	Independent/	Voluntary	Local	Other Group	Devolved	Total	Subcode
	Private		Authorities	Bodies	Administrations		
	£000s	£000s	£000s	(excl. Devolved)	£000s	£'000	
	N46A	N46B	N46C	N46D	N46D	N46E	
Total Primary Healthcare Purchased	-	-	-	-	-	-	45010100
Purchase of Secondary Healthcare							45010101
Social Care*	3,789	343	82	0	0	4,214	45010105
Mental Health	8,790	3,483	135	0	38	12,446	45010110
Maternity	0	917	0	0	0	917	45010115
General and Acute	19,204	4	12	0	441	19,661	45010120
Accident and Emergency	0	0	0	0	0	-	45010125
Community Health Services	11,014	2,753	599	0	0	14,366	45010130
Continuing Care incl different types of NHS funded care provided on continuous basis	54,128	16,496	3,183	-	-	73,807	45010135
<b>Total Secondary Healthcare Purchased</b>	<b>96,925</b>	<b>23,996</b>	<b>4,011</b>	<b>0</b>	<b>479</b>	<b>125,411</b>	45010145
Social Care	-	-	4,202	-	-	4,202	45010155
Drug Action Team	-	-	-	-	-	-	
<b>TOTAL</b>	<b>96,925</b>	<b>23,996</b>	<b>8,213</b>	<b>0</b>	<b>479</b>	<b>129,613</b>	45010165

**Q3:**

Total number and value of emergency funded care (outside of CHC funded) packages.

**Response:**

There have been 2754 packages of care for Fast Track eligible patients delivered to 699 patients. Packages of care can be made up of a number of elements and can be commissioned with different providers. The spend in 2018/2019 was £2,113,419.27

**Q4:**

Who is the main point of contact at the CCG responsible for commissioning Continuing Health Care packages in the following areas:

- Mental Health
- Paediatrics
- Adult

**Response:**

Sarah Hayward – Senior Commissioning Manager – all of areas above

Tel: 0300 303 4410