



Dorset Clinical Commissioning Group

REF: FOI 061

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16 July 2019

Dear Requestor

Request made under the Freedom of Information Act 2000

On 20 June 2019 you sent a request, made under the Freedom of Information Act, relating to Mental Health Services. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker
Data Protection Officer
NHS Dorset Clinical Commissioning Group

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Q1:

In each year since 2010, what was the total expenditure for private sector Child and Adolescent Mental Health Services (CAMHS)?

Response:

NHS Dorset CCG commission Child and Adolescent Mental Health Services through Local Authorities or Dorset Healthcare University NHS Foundation Trust. To obtain the information you require, you will need to make your request to Dorset Healthcare University NHS Foundation Trust on foi.enquiries@dhuft.nhs.uk.

Q2:

In each year since 2010, what was the total expenditure on mental health services as a whole?

Response:

All figures taken from Non-ISFE returns submitted to NHS England

| Year | Total Expenditure | Notes |
|---------|-------------------|---|
| 2014/15 | | no MH split available |
| 2015/16 | £124.219m | However, this year did not require a split between MH and LD, so includes both. |
| 2016/17 | £103.769m | (excludes dementia and LD) |
| 2017/18 | £95.714m | (excludes Dementia and LD) |
| 2018/19 | £99.754m | (excludes Dementia & LD) |

Q3:

In each of the last 5 years, what was the total expenditure of private health care?

Response:

| Year | Purchase of non NHS Healthcare spend | | Independent / Private sector spend | |
|---------|--------------------------------------|-------------|------------------------------------|------------|
| 2014/15 | £ | 112,114,000 | £ | 76,424,000 |
| 2015/16 | £ | 122,674,000 | £ | 78,645,000 |
| 2016/17 | £ | 117,539,303 | £ | 90,208,000 |
| 2017/18 | £ | 120,167,420 | £ | 93,475,073 |
| 2018/19 | £ | 125,411,000 | £ | 96,925,000 |

Q4:

Could the CCG outline its future plans to outsource care currently given by medical professionals and care providers to private healthcare businesses?

Response:

NHS Dorset CCG have no plans to outsource care currently given by medical professionals and care providers to private healthcare businesses.