



Dorset Clinical Commissioning Group

Ref: FOI 035

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13 June 2019

Dear Requestor

Request made under the Freedom of Information Act 2000

On 17 May 2019 you sent a request, made under the Freedom of Information Act, relating to Personal Health Budgets. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker
Data Protection Officer
NHS Dorset Clinical Commissioning Group

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Q1:

What are your targets for Personal Health Budgets over the next 3-5 years?
 by April 2020
 by April 2021
 by April 2022

Response:

Personal Health Budget targets are set each year by NHS England. NHS Dorset CCG's Personal Health Budget target for 2019/20 is 900.

Q2:

Are you partnering with any other NHS organisations, such as a LHCRE or ICS to deliver these targets? If so, which ones?

Response:

NHS Dorset CCG are not currently partnering with any other NHS organisation to deliver these targets.

Q3:

Please provide the names, email addresses and phone numbers for the individuals responsible for delivering Personal Health Budget targets

Response:

Name	Job Title	Email	Phone Number
Ann bond	Principal Primary and Community Care Lead	Ann.Bond@Dorsetccg.nhs.uk	01202541563
Helen Clark	Principal Primary and Community Care Lead	helen.clark@dorsetccg.nhs.uk	01202541411

Q4:

How many individuals in your CCG have a Continuing Healthcare Budget?

Response:

The latest figures for packages of care for the various funding streams as at the end of April 2019 are:

Funding Stream	No. Individuals
Adult CHC	602
Fast track	313

FNC	1,341
FoH	99
Section 117	494
Named patients	30
Acquired Brain Injury	9
All funding streams	2,888

Q5:

How many individuals with CHC in your CCG have a Personal Health Budget?

Response:

149

Q6:

In total, how many individuals in your CCG have a Personal Health Budget?

Response:

1497

Q7:

What is the total annual budget for Personal Health Budgets?

Response:

NHS Dorset CCG do not set a budget for PHBs, a personal health budget is an amount of money to support the identified healthcare and wellbeing needs of an individual, which is planned and agreed with the individual and forms part of their personalised support plan based around what matters to people and their individual strengths and needs.

Q8:

Please can you break down the total PHB number by type, e.g. Maternity, Wheelchair, CHC, End of Life etc?

Response:

CHC 149

Direct payment 125

Third party budget 149

Notional budget 1223

Q9:

Which organisations are responsible for managing these PHBs?

Response:

For CHC PHBs a number of organisations can be responsible for managing a PHB account as it is dependent upon the patient. For example, a Solicitor may be instructed to manage an account or a third party such as ProDisability or Enham Trust.

Where the PHB relates to a notional budget this is managed through the relevant commissioning organisation (for example in relation to CHC this would be Dorset CCG)

Q10:

What software, if any, is used to manage PHBs in your CCG?

Response:

NHS Dorset CCG currently does not use any specific software for PHBs. For CHC PHBs, Microsoft Office, Caretrack and SBS.

Q11:

What is the total annual cost for this software?

Response:

Not Applicable.

Q12:

When is the contract for the PHB up for renewal?

Response:

PHBs relate to individuals and there is no overarching contract for the provision of these.

Q13:

Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the PHB software

Response:

Not Applicable.

Q14:

Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the management of PHBs

Response:

Overall responsibility for the personalisation agenda resides with Ann Bond and Helen Clark, PHBs are a part of this. Please see response to Q3 for contact details.