



Dorset Clinical Commissioning Group

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Ref: FOI 026

28 May 2019

Dear Requestor

Request made under the Freedom of Information Act 2000

On 2 May 2019 you sent a request, made under the Freedom of Information Act, relating to neuro-rehabilitation. I now provide this information as an attachment.

In all of the other questions seek a breakdown between types of provider where patients receive rehabilitation input (hospitals, care homes, and community). The CCG does not hold this detail in summarised form. In commissioning the care packages for these patients the CCG funds the optimal care package at each stage of the patient's rehabilitation pathway. Whilst it reports on total expenditure for complex rehabilitation it does not record or report in any detail according to the type of setting where rehabilitation is provided.

I trust that this is the information you require and that your request has been fully discharged.

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Please note that, under the Re-use of Public Sector Information Regulations, if you wish to publish or otherwise use this information besides for your own means, you will need to seek our permission to do so.

If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt,

although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker

Data Protection Officer

NHS Dorset Clinical Commissioning Group

CCG:	NHS Dorset CCG
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For the avoidance of doubt, when referring to the term 'neuro-rehabilitation', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neurological conditions (including but not limited to Parkinson's Disease, multiple sclerosis, motor neurone disease and Huntington's Disease), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive

For all questions, please provide information on individuals who are solely funded by the CCG, and individuals who are joint funded by the CCG and either a local authority council or a NHS Foundation Trust

1. Please provide the name, job title, email address and telephone number of the commissioner with responsibility for neuro-rehabilitation placements (if more than one person is responsible, please provide the details of all responsible for making the placements)	Name	Job title	Telephone No.	Email Address
	Michael Cross	Senior Commissioning Manager	01305 368938	michael.cross@dorsetccg.nhs.uk

2. Please provide (a.) the total number of adults (aged 18 and over) funded by the CCG for post-acute neuro-rehabilitation, and (b.) the total expenditure on those adults: (Please provide the total number of adults funded throughout the year, Not a snapshot at a certain time. Please provide figures for the past five financial years and budgeted figures for the current financial year (2019/20))	2014/15	2015/16	2016/17	2017/18	2018/19	Budgeted 2019/20
a. Total number	12	12	14	16	18	* See Notes below
b. Total expenditure	£737,054.00	£957,190.00	£1,202,734.00	£1,229,812.00	£1,255,834.00	* See notes below

* Funding for complex rehabilitation is based on clinical criteria and either the number of patients or costs is fixed. Indicative anticipated activity and expenditure for budgeting purposes is based on the preceding year.

3. Of the total number of adults funded by the CCG for post-acute neuro-rehabilitation (question 2), please provide the number of adults who are funded for each of the following types of placement : (Please provide the total number of adults funded throughout the year, Not a snapshot at a certain time. Please provide figures for the past five financial years and budgeted figures for the current financial year (2019/20))	2014/15	2015/16	2016/17	2017/18	2018/19	Budgeted 2019/20
a. Independent specialist neuro-rehabilitation care home placements (non-hospital)						
b. Independent specialist neuro-rehabilitation hospital placements (post-acute treatment)						
c. Independent specialist neuro-rehabilitation community placements (by community placements, I mean where the services funded are delivered in a person's own home)						

4. Please provide the gross total expenditure on the adults funded by the CCG in the following placements (as detailed in question 3): (please provide figures for the past five financial years and budgeted figures for the current financial year (2019/20))	2014/15	2015/16	2016/17	2017/18	2018/19	Budgeted 2019/20
a. Independent specialist neuro-rehabilitation care home placements (non-hospital)						
b. Independent specialist neuro-rehabilitation hospital placements (post-acute treatment)						
c. Independent specialist neuro-rehabilitation community placements (by community placements, I mean where the services funded are delivered in a person's own home)						

5. Please provide a list of the independent providers with whom placements are made for in each of the following placement type: (please provide a list of providers used during 2018/19)	a. Independent specialist neuro-rehabilitation care home placements (non-hospital)	b. Independent specialist neuro-rehabilitation hospital placements (post-acute treatment)	c. Independent specialist neuro-rehabilitation community placements (by community placements, I mean where the services funded are delivered in a person's own home)
Providers (please add rows as necessary)	Shelley Park Neuro Care Centre, Bournemouth	Glenside Hospital, Salisbury	Hobbs Rehabilitation
	Branksome Park Nursing Home, Bournemouth	Queen Elizabeth Foundation Brain Injury Centre, Banstead	
	Abbotswood Court Care Home, Romsey		
	Disabilities Trust, Woodmill, Cullompton		
	Peartree House Rehabilitation Centre		
	Bramshot Grange Care Home, Liphook		
	Eilat Care Home, Bournemouth		