



Dorset Clinical Commissioning Group

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REF: FOI 006

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2 May 2019

Dear Requestor

Request made under the Freedom of Information Act 2000

On 9 April 2019 you sent a request, made under the Freedom of Information Act, relating to MSK and diagnostic service providers. I now provide this information as an attachment.

I trust that this is the information you require and that your request has been fully discharged.

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If you are unhappy with this response, you are entitled to request an internal review of our decision, handled where possible by a member of staff not directly involved in the initial decision. If you wish to request such a review, please write direct to the Data Protection Officer, NHS Dorset, Ground Floor, West Wing, Vespasian House, Barrack Road, Dorchester DT1 1TG. We aim to deal with requests for internal review within three weeks of receipt, although where the issues involved are very complicated this period may be extended up to a total of six weeks.

If you have queries about this response, please do not hesitate to contact me quoting the above reference number.

Yours sincerely

Signature Removed

Paddy Baker

Data Protection Officer

NHS Dorset Clinical Commissioning Group

Reference: FOI 006

Q1:

Within your CCG, do you currently outsource your community based musculoskeletal (MSK) service or physiotherapy service for your patients?

Response:

NHS Dorset CCG does outsource MSK Services.

Q2:

If yes, please state all organisations involved in delivering these contracts, including:

Response:

Current Provider	Contract type (e.g. AQP, block contract, prime provider)	Contract start date	Contract end date	Annual contract value (£) Estimate will suffice if exact contract value is not available
Dorset County Hospital	Block	1/4/2016	31/3/2019	840,399
Dorset Healthcare	Block	1/4/2016	31/3/2019	2,951,000
Poole Hospital	Block	1/4/2016	31/3/2019	2,429,833
Royal Bournemouth & Christchurch Hospital	Block	1/4/2016	31/3/2019	2,456,066
Salisbury Hospital		1/4/2016	31/3/2019	110,000
Yeovil Hospital		1/4/2016	31/3/2019	140,000
Taunton Hospital		1/4/2016	31/3/2019	4,000
Royal Devon & Exeter Hospital		1/4/2016	31/3/2019	10,000
Birchwood		1/4/2016	31/3/2019	61,428
Marcia Rendell		1/4/2016	31/3/2019	42,554

Penny Campbell		1/4/2016	31/3/2019	27,008
Wessex Physio		1/4/2016	31/3/2019	31,159
Wessex Physiotherapy		1/4/2016	31/3/2019	14,340
NowPhysio Ltd		1/4/2016	31/3/2019	7,168
Fiona Proctor		1/4/2016	31/3/2019	29,072

Q3:

What was the total spend on MSK services in the last financial year in your CCG?

Response:

Approximately 9,252,000 (includes rheumatology, MSK Interface, MSK Triage and Pain).

Q4:

Within your CCG, do you currently outsource your community based diagnostic imaging services (e.g. MRI / x-ray, ultrasound, Dexa scan) for your patients?

Response:

NHS Dorset CCG does not outsource community based diagnostic imaging services.

Q5:

If yes, please state all organisations involved in delivering these contracts, including:

Response:

Not Applicable

Q6:

What was the total spend on diagnostic services in the last financial year in your CCG?

Response:

CCG Contracted Diagnostic Activity at main acute providers (18/29 plans)

Actue Provider - Breakdown of Diagnostic Service Spend	18/19 Annual Plan Total £
THE ROYAL BOURNEMOUTH AND CHRISTCHURCH HOSPITALS NHS FOUNDATION TRUST	£4,252,211
POOLE HOSPITAL NHS FOUNDATION TRUST	£3,104,411
DORSET COUNTY HOSPITAL NHS FOUNDATION TRUST	£2,380,732
SALISBURY NHS FOUNDATION TRUST	£626,356
YEOVIL DISTRICT HOSPITAL NHS FOUNDATION TRUST	£338,245
UNIVERSITY HOSPITAL SOUTHAMPTON NHS FOUNDATION TRUST	£132,586
RAMSAY SPINAL	£131,249
BMI - THE WINTERBOURNE HOSPITAL	£63,152
NUFFIELD HEALTH, BOURNEMOUTH HOSPITAL	£36,132
ROYAL DEVON AND EXETER NHS FOUNDATION TRUST	£31,596
TAUNTON AND SOMERSET NHS FOUNDATION TRUST	£28,098

BMI - THE HARBOUR HOSPITAL	£21,550
RAMSAY STANDARD CONTRACT	£18,159
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£10,415
PORTSMOUTH HOSPITALS NHS TRUST	£8,134
NORTH BRISTOL NHS TRUST	£4,102
TOTAL Diagnostic Services	£11,187,128