

APPENDIX 1
APRIL 2014
Dorset Clinical Commissioning Group (11J)
Opening Budget 2014.15 DRAFT


Dorset Clinical Commissioning Group

	Lead Director	2014.15 Opening RL	2014.15 Growth Allocation	Running cost adjustment	2014.15 Return of Surplus and NR Lodgement	2014.15 NR Allocations (IATs)	Opening Budget 2014.15
Acute Commissioning	Jane Pike						
Dorset HealthCare University NHS FT	Jane Pike						
Other Mental Health & Learning Disabilities	Jane Pike						
Primary Care Commissioning	Suzanne Rastrick						
Other Community Health	Jane Pike						
Continuing Care	Jane Pike						
Other Commissioning	Paul Vater						
Corporate Running Costs	Paul Vater						
GRAND TOTAL							
Resource Allocation	Paul Vater						
(Under) / Over							