



**Dorset
Clinical Commissioning Group**

NHS Dorset CCG Business Intelligence

Annual Delivery Plan Monitoring Report

NHS Dorset Clinical Commissioning Group

Period: July 2013

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Supporting people in Dorset to lead healthier lives

NHS DORSET CLINICAL COMMISSIONING GROUP
ANNUAL DELIVERY PLAN 2013/14 – MONITORING REPORT AS AT: JULY 2013
Clinical Commissioning Programmes – Top Priorities

Reference	3 Local Priorities for 2013/14	Progress Against Commissioning Cycle / Rating*	On Plan to deliver ADP (Yes or No, please delete as Appropriate)
1.1	Improving dementia diagnosis		Amber
	Improving dementia services		Yes
1.2	Reducing avoidable emergency admissions		Amber
1.3	Reducing Preventable deaths of COPD for people under 75 years of age		Amber
1.4	Encourage the universal adoption of PROM scoring in patients referred for elective hip and knee		Yes
Maternity, Reproduction and Family Health (Lead: Deborah Hirons)			
2.1	Enhance access to palliative and end of life care for children and young people		Yes
2.2	Review and implement pan Dorset pathways of care for maternity services		Yes
2.3	Review community paediatric services and pathways of care for chronic diseases in children		Yes
General Medical and Surgical (Lead: Hazel Thorp)			
3.1	Review and redesign of urgent and emergency care services		Yes
3.2	Embedding of new NHS 111 service into the Dorset health and social care community		Yes
3.3	Fully implement the primary care COPD pathway		Yes
Cardiovascular Disease, Stroke, Renal and Diabetes (Lead: Fiona Richardson)			
4.1	Develop cardiovascular disease services to enhance co-ordination and integration		Yes
4.2	Enhance primary and community diabetes services and implement improvements in foot care		Yes
4.3	Develop effective relationships with Wessex LAT to ensure that specialist commissioning decisions meet the needs of our population		Yes
Musculoskeletal and Trauma (Lead: Cindy Shaw Fletcher)			
5.1	Implementation of community persistent pain management service		Yes
5.2	Specify primary care adult (16+) MSK physiotherapy provision in all primary care and out patient services contracts including physiotherapy self referral model		Yes
5.3	Encourage the universal adoption of PROM scoring in patients referred for elective hip and knee		Yes
Mental Health and Learning Disabilities (Lead: Kath Florey-Saunders)			
6.1	Implement and evaluate the older peoples mental health service reform programme (East of Dorset).		Yes
	Review and re-commission dementia advisory services across Dorset.		Yes
6.2	Ensure the recommendations from the Winterborne View report are implemented within all local health providers and our organisation.		Amber
6.3	Implement a pilot programme to improve Primary Care Mental Health Services		Yes
6.4	Autism and autistic spectrum disorder - Joint Commissioning with the Local Authorities of an expanded and extended diagnostic and assessment service based on existing CAAS model.		Yes
Cancer and End of Life (Lead: Denise Adcock)			
7.1	Implement the National Awareness and Early Diagnosis Initiative		Yes
7.2	Implement the findings of the East Dorset Specialist Palliative Care Review		Yes
7.3	Reduce follow up attendances for patients with specific cancers (for example colorectal, prostate and breast)		Yes
Pan Programme Priorities			
8.1	Community IV Therapy Services		Yes
8.2	Implementation of integrated teams, expansion of district nursing, intensive case managers		Yes
8.3	Technologies – implementation of telehealth and roll out to diabetes, oncology, mental health, intermediate care and end of life care		Yes
8.4	Improving the provision of leg ulcer services (subject to investment)		Yes
8.5	Carers – with social care partners we will continue to develop and implement support programmes for carers	Not Yet Commenced - September 2013	TBC
8.6	Personal Health Budgets – continued roll out of Personal Health Budgets		Yes

*Commissioning Cycle Key on next page

KEY

NHS Dorset CCG Commissioning Cycle

Stage

- Health Needs Assessment including Patient/Public engagement
- Prioritisation and Workplan Development
- Current Service Review
- Service Design and Planning
- Securing the Service
- Contract and Mobilisation
- Manage Performance & Demand
- Manage Quality & Outcomes

RATING

Red	White	White	White	White	White	White	White
Red	Red	White	White	White	White	White	White
Red	Red	Yellow	White	White	White	White	White
Red	Red	Yellow	Yellow	White	White	White	White
Red	Red	Yellow	Yellow	Blue	White	White	White
Red	Red	Yellow	Yellow	Blue	Blue	White	White
Red	Red	Yellow	Yellow	Blue	Blue	Green	White
Red	Red	Yellow	Yellow	Blue	Blue	Green	Green