

**Sources of Funds**

NHS England

**£ 000's**

4998

**Application of Funds - Agreed Schemes**

Provider	Scheme	Identified via UCB/ORCP	
Royal Bournemouth Hospital	Virtual Ward	Urgent Care/System Resilience Group	107.00
Royal Bournemouth Hospital	Interim Care Team	Urgent Care/System Resilience Group	494.00
RBCHFT	Interim Care Beds (balance)	Existing	106.00
SWAST	ANP Schemes in each Acute - PHT	Urgent Care/System Resilience Group	29.34
SWAST	ANP Schemes in each Acute - RBH	Urgent Care/System Resilience Group	18.76
SWAST	ANP Schemes in each Acute - DCH	Urgent Care/System Resilience Group	49.54
Acute	Contingency as per Urgent Care Board	Urgent Care/System Resilience Group	500.00
PHFT	Red Cross	Urgent Care/System Resilience Group	121.65
PHFT	Alcohol Nurse	Urgent Care/System Resilience Group	57.60
DCHFT	Alternative Offer	Urgent Care/System Resilience Group	467.40
DCHFT	Acute Hospital at Home	Urgent Care/System Resilience Group	550.00
			<b>2,501.29</b>

**Under(Over) Committed**

**2,496.71**

**ORCP and RTT Requests**

Dorset County Hospital		Source of Funds
Non-elective	Assessment beds in oncology	ORCP
	Fast track the integrated diabetes model	ORCP
	Implement additional telehealth support for patients in heart failure and oncology	ORCP
	Fast track integrated model for care of the elderly	ORCP
	Additional ED ANP Monday to Friday during winter months	ORCP
	Weekend pharmacy service extended from 2pm to 3-6pm	ORCP
	Expand Acute Hospital at home service	ORCP
	Provide formal diagnostic access to MRI, ultrasound and interventional radiology	ORCP
	Provide assisted discharge service in collaboration with the Red Cross	ORCP

Elective	In-depth evaluation - data validation	ORCP
	RTT Schemes	
	Ophthalmology	RTT
	Orthopaedics	RTT
	General Surgery	RTT
	Dermatology	RTT
	ENT	RTT
	Gynaecology	RTT
	Post Op F/UP attendances	RTT
Royal Bournemouth Hospital		ORCP
Non elective	Continuation of winter beds and ad-hoc flex beds	ORCP
	Primary care service in emergency department	ORCP
	Alternative offer rollout	ORCP
	Alcohol liaison nurses	ORCP
	Pharmacy support to elderly care ward	ORCP
	Practice educator role to improve standards of discharge planning	ORCP
	Extension of voluntary sector discharge support	ORCP
	Elderly care Nurse Practitioner roles	ORCP
Electives	Validator resource to support training, ongoing data quality checks	ORCP
	Project manager and team support	ORCP
	RTT Schemes	
	Cardiology - Admitted - 20 EPs	RTT
	T&O - Admitted - 130 mix of cases inc joints	RTT
	T&O - Non admitted 30 clinics	RTT
	T&O - MRI sessions	RTT
	Ophthalmology - Admitted - 300 mix of cases inc cataracts	RTT
	Ophthalmology - Non admitted 60 clinics	RTT
	General surgery - Admitted 25 mix of routine cases	RTT
	Urology - Admitted 60 patients mix of cases	RTT
	Urology - Non admitted 30 clinics	RTT
	Gynaecology - Admitted - 40 patients mix of cases	RTT
	General Medicine - Non admitted 50 clinics for Gastroenterology and Endoscopy	RTT
	Rheumatology - Non admitted 25 clinics / treatments	RTT
	Allergy - Non admitted 15 clinics	RTT
	ENT - Non admitted 30 clinics	RTT

Poole Hospital		
Non elective	Additional wards	ORCP
	Enhanced 7 day working	ORCP
	Consultant led rapid triage	ORCP
Electives	RTT Training Programme	ORCP
	RTT Schemes	
	Dermatology	RTT
	ENT	RTT
	General Surgery	RTT
	Gynaecology	RTT
	Neurology	RTT
	Oral Surgery	RTT
	Trauma & Orthopaedics	RTT
Rheumatology	RTT	
South Western Ambulance Service		
	GP in Clinical Hub	ORCP
	Mental Health Nurse in Clinical Hub	ORCP
	GP in RRV 5 Day	ORCP
	GP in RRV 7 Day	ORCP
	PSV for Low Acuity Responses	ORCP
	MRSV	ORCP
	GP in NHS 111 Hub	ORCP
	Mental Health Nurse in NHS 111 Hub	ORCP
	Dental Nurse in NHS 111 Hub	ORCP
	Front Door Based HCP	ORCP

#### Additional Urgent Care Resilience Schemes

Provider	Scheme	Identified via UCB/ORCP	£ 000's
Primary Care Locality	Over 75's Locality Development Schemes	Planning for Patients	3,883.58
SWAST - Urgent Care	Additional GP Risk Share	2014.15 Contracting process	260.00
SWAST - 111	Additional clinical call handlers	2014.15 Contracting process	264.00
SWAST - 999	Additional service growth funded & non conveyance schemes	2014.15 Contracting process	200.98
Community Services - DHUFT	District Nursing Development	ADP 2013.14 b/fwd.	1,700.00
<b>Urgent Care/Resilience Committed Funds</b>			<b><u>6,308.56</u></b>