



Dorset Clinical Commissioning Group

30 July 2014

Felicity Cox
NHS England (Wessex)
Oakley Road
Southampton
Hampshire
SO16 4GX

Vespasian House
Barrack Road
Dorchester
Dorset
DT1 1TG

Tel: 01305 368900
Fax: 01305 368947
www.dorsetccg.nhs.uk

Dear Felicity

OPERATIONAL RESILIENCE AND CAPACITY PLAN 2014/15

Please find attached Dorset's draft Operational Resilience and Capacity Plan 2014/15 and financial template.

This plan has been developed in partnership with all health and social care providers and will be further developed in terms of a system wide response to managing the current demands being experienced within the system.

There two sections within the plan where we are waiting for an update from external partners, which have been highlighted.

A financial spreadsheet has been enclosed in appendix 1, which shows the projects committed to date against the operational resilience funding. A number of other schemes have been proposed by providers in the organisational resilience templates; we will be meeting over the next few weeks to agree which schemes to take forward in terms of their ability to address the increasing levels of demand and will then be in a position to share the finalised templates with you.

Our intention is for the plan to be signed-off at the System Resilience Group on 14 August 2014.

Yours sincerely

Jane Pike, Director of Review Design and Delivery
On behalf of Simon Watkins
GP and Chair of the System Resilience Group