

NHS DORSET CLINICAL COMMISSIONING GROUP
DORSET TWO YEAR DELIVERY PLAN 2014/16 – MONITORING REPORT AS AT:
Clinical Commissioning Programmes – Priorities

Reference	Priorities 2014/2016	Progress Against Commissioning Cycle / Rating 2014/15	Progress Against Commissioning Cycle / Rating 2015/16	Commencement Date of Project
1	Maternity, Reproduction and Family Health (Lead: Chris Parsons)			
1.1	Implement pan Dorset Strategy and develop solutions for sustainability of pan Dorset maternity services, this will include a review of maternal mental health pathway			01/04/14
1.2	Implement the review of community paediatric services pan Dorset			01/03/2014
1.3	Implement the review of looked after children (LAC) health pathways including appointing a designated nurse, who will be appointed by the Quality Directorate			01/04/13
1.4	In line with NHS England pathway produce a local Botulinum policy for children with spasticity			01/04/13
1.5	Joint commissioning programmes to include: (a) Develop and implement attention deficit hyperactivity disorder/autism spectrum disorder pathway (b) Implementation of the Special Educational Needs (SEN) pathway requirements (c) Continuation of the review programme for children and adolescent mental health services			(a)01/02/14 (b)01/04/14 c)CAMHS Review to commence 01/08/14
1.6	Update the local assisted conception policy and guidance in line with national policy and guidance			01/04/14
1.7	Redesign of termination of pregnancy services			01/09/14
1.8	Review and redesign of children's audiology service			
2	General Medical and Surgical (Lead: Hazel Thorp)			
2.1	Respiratory - fully implement the primary care Chronic Obstructive Pulmonary Disease pathway			01/04/14
2.2	Neurology service specification implementation 2014/15 (Wessex mental health dementia and neurological conditions strategic clinical network project areas)			01/04/14
2.3	Review dermatology services			01/06/14
2.5	Develop a model of community ophthalmology services			01/10/14
2.6	Develop effective out of hours ophthalmology services			01/10/14
3	Cardiovascular Disease, Stroke, Renal and Diabetes (Lead: Fiona Richardson)			
3.1	Priority 1 - Prevention and Risk Management			
3.1.1	Work collaboratively with locality management teams to improve and enhance identification and management of people with atrial fibrillation			Sep-14
3.1.2	To improve the identification of high risk families and reduce their risk factors Familial Hypocholesterolaemia			Nov-13
3.1.3	To continue to enhance primary and community diabetes services and implement improvements in foot care: *Podiatry access *Replacement of Local Enhanced Services with service specification to reduce growth in diabetes and deliver new model with support of DNS *More cost effective medicines management			Pod - Dec 2014 primary care spec April 2014, medicines Spet 2014
3.1.4	Anticoagulation and Venous Thromboembolism pathway redesign			Apr-14
3.2	Priority 2 - Management of Acute CVD Conditions			
3.2.1	Evaluate the outcome and implications of the King's Fund Cardiology Review			Jan-13
3.2.2	Evaluate East Dorset cardiology GP Pilot			Apr-14
3.2.3	Locality direct access to diagnostics			Oct-14
3.2.4	Commission to achieve that 90% of stroke patients receive best practice care			Apr-14
3.3	Priority 3 - Living with CVD and End of Life			
3.3.1	Nursing care to support frail elderly with heart failure at End of Life and avoid hospital admission			Dec-14
4	Musculoskeletal and Trauma (Lead: Cindy Shaw Fletcher)			
4.4	Develop Spinal Pain Pathway			Jan-14
4.5	Review of Physiotherapy services			Jan-14
4.6	Development of MSK 5 year vision with full patient, public and clinician engagement including education and health promotion			Jan-14
4.7	Review of fracture neck of femur pathway and time to surgery			Jan-14
4.8	Rheumatology services in the west			Jan-14
5	Mental Health and Learning Disabilities (Lead: Kath Florey-Saunders)			
5.1	Meet the national dementia diagnosis targets			01/04/2014
5.2	Map the mental health system and development of an up to date programme budget			01/04/2014
5.3	Review and redesign the functional mental health acute care pathway			22/05/2014
5.4	Review and redesign the organic older peoples mental health pathway (dementia)			22/05/2014
5.5	Review and redesign of rehabilitation and recovery pathway			01/02/2015
5.6	Implement the pan Dorset memory support and advisory service (memory loss and dementia)			01/06/2014
5.7	Ensure the recommendations from the Winterborne View report are implemented within all local health providers and our organisation			continued from 13/14
5.8	Implement local recommendations of the confidential inquiry into premature deaths of people with learning disabilities			01/04/2014
6	Cancer and End of Life (Lead: Rigo Pizarro)			

Reference	Priorities 2014/2016	Progress Against Commissioning Cycle / Rating 2014/15	Progress Against Commissioning Cycle / Rating 2015/16	Commencement Date of Project
6.2	Following the recommendations of the Dorset End of Life Care Review, undertake redesign work of model on care, specification and commence any procurement work			01-Sep-14
6.3	Increase public awareness and facilitate early diagnosis of cancer			01-Apr-14
6.4	Treatment and Survivorship - redesign follow up for breast, prostate and colorectal cancer patients			01-Apr-14
6.5	Redesign of referral management following completion of 2013/14 review			21-Jan-14
6.6	Ongoing Implementation of the non-emergency patient transport service			01-Apr-14
7	Co-ordinating Care CCP			
7.1	Better together Programme			
7.2	Clinical Services Review			
7.3	Urgent Care			