



**Dorset
Clinical Commissioning Group**

NHS Dorset Clinical Commissioning Group - Business Intelligence

Annual Delivery Plan 2013/14 Monitoring Report

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Supporting people in Dorset to lead healthier lives

NHS DORSET CLINICAL COMMISSIONING GROUP
ANNUAL DELIVERY PLAN 2013/14 – MONITORING REPORT AS AT: June 2014
Clinical Commissioning Programmes – Top Priorities

Reference	3 Local Priorities for 2013/14	Progress Against Commissioning Cycle / Rating*	On Plan to deliver ADP (Yes/green) No (red, change has not been through contract award and mobilisation)	Position Statement as at June 2014	
1.1	Improving dementia diagnosis		Yes		
	Improving dementia services		Yes		
1.2	Reducing avoidable emergency admissions		No	A number of reviews have taken place but this continues to be developed and implemented under the Urgent Care Review	
1.3	Reducing Preventable deaths of COPD for people under 75 years of age		Yes		
1.4	Encourage the universal adoption of PROM scoring in patients referred for elective hip and knee		Yes		
Maternity, Reproduction and Family Health (Lead: Deborah Hiron)					
2.1	Enhance access to palliative and end of life care for children and young people		Yes		
2.2	Review and implement pan Dorset pathways of care for maternity services		Yes		
2.3	Review community paediatric services and pathways of care for chronic diseases in children		Yes		
General Medical and Surgical (Lead: Hazel Thorp)					
3.1	Review and redesign of urgent and emergency care services		No		A number of reviews have taken place but this continues to be developed and implemented under the Urgent Care Review
3.2	Embedding of new NHS 111 service into the Dorset health and social care community		Yes		
3.3	Fully implement the primary care COPD pathway		Yes		
Cardiovascular Disease, Stroke, Renal and Diabetes (Lead: Fiona Richardson)					
4.1	Develop cardiovascular disease services to enhance co-ordination and integration		Yes		
4.2	Enhance primary and community diabetes services and implement improvements in foot care		Yes		
4.3	Develop effective relationships with Wessex LAT to ensure that specialist commissioning decisions meet the needs of our population		No		No Progress. Co-commissioning of specialist care services to ensure integrated care is a nationally recognised issue. Particular issues in regard to cardiac surgery waiting times.
Musculoskeletal and Trauma (Lead: Cindy Shaw Fletcher)					
5.1	Implementation of community persistent pain management service		Yes		
5.2	Specify primary care adult (16+) MSK physiotherapy provision in all primary care and out patient services contracts including physiotherapy self referral model		Yes		
5.3	Encourage the universal adoption of PROM scoring in patients referred for elective hip and knee		Yes		
Mental Health and Learning Disabilities (Lead: Kath Florey-Saunders)					
6.1	Implement and evaluate the older peoples mental health service reform programme (East of Dorset).		Yes	Contract awarded to Alzheimers Society to commence 1.9.14	
	Review and re-commission dementia advisory services across Dorset.		Yes		
6.2	Ensure the recommendations from the Winterborne View report are implemented within all local health providers and our organisation.		Yes		
6.3	Implement a pilot programme to improve Primary Care Mental Health Services		No	Project will not be going ahead. CCP have revised terms to become a quality improvement project.	
6.4	Autism and autistic spectrum disorder - Joint Commissioning with the Local Authorities of an expanded and extended diagnostic and assessment service based on existing CAAS model.		Yes		
Cancer and End of Life (Lead: Cindy Shaw-Fletcher)					
7.1	Implement the National Awareness and Early Diagnosis Initiative		Yes	Review completed a subsequent review is being undertaken as a 'stocktake' with recommendations attached.	
7.2	Implementation of the East Dorset Specialist Palliative Care Review		Yes		
7.3	Reduce follow up attendances for patients with specific cancers (for example colorectal, prostate and breast)		Yes		
Pan Programme Priorities					
8.1	Community IV Therapy Services		Yes	Remove - As it does not fit with Commissioning Cycle and is now a direct workstream of the Better Together Programme.	
8.2	Implementation of integrated teams, expansion of district nursing, intensive case managers		Yes		
8.3	Technologies – implementation of telehealth and roll out to diabetes, oncology, mental health, intermediate care and end of life care		Yes		
8.4	Improving the provision of leg ulcer services (subject to investment)		Yes		
8.5	Carers – with social care partners we will continue to develop and implement support programmes for carers		No		
8.6	Personal Health Budgets – continued roll out of Personal Health Budgets		Yes		

*Commissioning Cycle Key on next page

Note: For the year end position any priority which has not reached the contract & mobilisation stage (double blue) has received a red 'NO' (not achieved) rating

KEY

NHS Dorset CCG Commissioning Cycle

Stage

- Health Needs Assessment including Patient/Public engagement
- Prioritisation and Workplan Development
- Current Service Review
- Service Design and Planning
- Securing the Service
- Contract and Mobilisation
- Manage Performance & Demand
- Manage Quality & Outcomes

Position Against Commissioning Cycle

