

NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY
CLINICAL SERVICES REVIEW UPDATE

Date of the meeting	21/01/2015
Author	T Larby, Assurance Lead
Sponsoring Clinician	Dr F Watson, Chair
Purpose of Report	To update the Governing Body on the Clinical Services Review.
Recommendation	The Governing Body is asked to note the report.
Stakeholder Engagement	Meetings with stakeholders are ongoing with over 1,000 individual contacts since 22 October 2014.
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials : TL

1. Introduction

- 1.1 This report provides the Governing Body with an overview of activities to date and specifically progress on agreed contact deliverables and payments made to date in line with the contract with McKinsey consortium.

2. Report

- 2.1 Since the Clinical Services Review commenced on 14 October 2014 the following has been undertaken:

- Programme Management Office has been set up from within existing resources;
- health and social care partners (the four foundation trusts and the three local authorities) have been contacted to outline the data requests;
- clinical reference and clinical working groups have been set up and include GPs, medical directors, clinical directors, nursing directors and social care specialists and allied health professionals, with meetings held on 19 November and 17 December.

3. Agreed Contract Deliverables and Payments

- 3.1 To date, the McKinsey consortium have delivered the key outputs required as agreed in the contract payment schedule. The key outputs delivered are as follows:

Month 1 – October 2014

Workstream	Output Delivered
7 – Stakeholder Engagement	Involvement, Engagement, Communication and Consultation Plan

Month 2 – November 2014

Workstream	Output Delivered
1 – What are Peoples' Needs	Demand Model of Future Health Needs
2 – How are the services currently provided?	Map of current service provision and supporting public materials
2 – How are the services currently provided?	Commissioner and Provider Finance Baseline
2 – How are the services currently provided?	Case for Change

- 3.2 Delivery of each output is tracked and monitored through the CSR Programme Plan and once received is signed off for payment by the product owner.

4. Engagement

Public and patient engagement commenced with a launch event on 22 October 2014. A breakdown of invitees is shown in table 1 below.

Table 1: Stakeholders invited to the CSR launch

Stakeholder Group	Number email invites sent
Carers' Organisations	10
Communications Leads	13
Directors of Nursing and Quality	5
Dorset MPs	8
Educational Establishments	7
End of Life Care Delivery Group	23
External NHS Partners	5
General Public	501
GP Member Practices	91
GP Practice Managers	108
Health and Wellbeing Board	20
HR Directors	8
Local Authorities	34
Local Authority Leaders	6
Local Healthwatch	3
NHS Provider	35
NHS Providers-Chairs	7
Other CCGs and Providers	10
Other Public Sector	7
Parish Council	2
PPI Leads	4
Private Health Providers	21
Professional Bodies	13
Unions	3
Voluntary sector	75
Total	1,019

- 4.1 Three public events have been held across Dorset on 8, 10 and 11 December with 134 people attending.
- 4.2 Supporting Stronger Voices a forum for local people, comprised of a variety of committed volunteers to help inform service provision and development took place on 6 November 2014. The national patient leader Anya de Longh has agreed to work with the CCG on both public engagement and Supporting Stronger Voices.

4.3 Wider engagement has also been undertaken with presentations to:

- Dorset GPs and practices;
- local authorities and parish councils;
- patients and public;
- local NHS providers;
- MPs;
- CCG staff;
- NHS England;
- public health;
- third sector organisations.

4.4 Two Clinical Working Groups have been held on:

- 19 November 2014 - 106 attended of which 101 were either clinicians or GPs;
- 17 December 2014 - 131 attended of which 126 were either clinicians or GPs.

4.5 The outputs from the Clinical Working Groups are fed into the Clinical Reference Group, Assurance Group and relevant bodies as can be seen in the attached swimlane diagram showing the flow of outputs and inputs between meetings.

5. Conclusion

5.1 The Governing Body are asked to note the progress to date on the Clinical Services Review.

5.2 Due to the pace of the review a verbal update on progress will be provided at the meeting.

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Date : 16 December 2014
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APPENDICES	
Appendix 1	Approach to Clinical engagement in CSR design stage