



**Dorset
Clinical Commissioning Group**

NHS Dorset Clinical Commissioning Group - Business Intelligence

Two Year Delivery Plan 2014/16 Monitoring Report

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Supporting people in Dorset to lead healthier lives

NHS DORSET CLINICAL COMMISSIONING GROUP
DORSET TWO YEAR DELIVERY PLAN 2014/16 – MONITORING REPORT AS AT: September 2014
Clinical Commissioning Programmes – Priorities

Reference	Priorities 2014/2016	Commencement Date of Project	Progress Against Commissioning Cycle / Rating 2014/15 As at September 2014	Anticipated Position against the Commissioning Cycle as at March 2015	On Plan to deliver (Yes(green) No (red, change has not been through contract award and mobilisation)
1	Maternity, Reproduction and Family Health (Lead: Chris Parsons)				
1.1	Implement pan Dorset Strategy and develop solutions for sustainability of pan Dorset maternity services, this will include a review of maternal mental health pathway	01/04/14			Yes
1.2	Implement the review of community paediatric services pan Dorset	01/03/14			Yes
1.3	Implement the review of looked after children (LAC) health pathways including appointing a designated nurse, who will be appointed by the Quality Directorate	01/04/13			Yes
1.4	In line with NHS England pathway produce a local Botulinum policy for children with spasticity	01/04/13			Yes
1.5	Joint commissioning programmes to include: (a) Develop and implement attention deficit hyperactivity disorder/autistic spectrum disorder pathway	01/02/14			Yes
	b) Implementation of the Special Educational Needs (SEN) Bill 2014 statutory requirements	01/04/2014			Yes
	c) Continuation of the Review programme for children and adolescent mental health services	CAMHS Review to commence 01/08/14			Yes
1.6	Update the local assisted conception policy and guidance in line with national policy and guidance	01/04/14			Yes
1.7	Redesign of termination of pregnancy services	01/09/14		TBC CSR Review	Yes
1.8	Review and redesign of children's audiology service	01/07/14			Yes
2	General Medical and Surgical (Lead: Hazel Thorp)				
2.1	Respiratory - fully implement the primary care Chronic Obstructive Pulmonary Disease pathway	01/04/14			Yes
2.2	Neurology service specification implementation 2014/15 (Wessex mental health dementia and neurological conditions strategic clinical network project areas)	01/04/14			Yes
2.3	Review dermatology services	01/06/14			Yes
2.4	Develop a model of community ophthalmology services	01/10/14			Yes
2.5	Develop effective out of hours ophthalmology services	01/10/14			Yes
3	Cardiovascular Disease, Stroke, Renal and Diabetes (Lead: Fiona Richardson)				
3.1	Priority 1 - Prevention and Risk Management				
3.1.1	Work collaboratively with locality management teams to improve and enhance identification and management of people with atrial fibrillation	01/09/13			Yes
3.1.2	To improve the identification of high risk families and reduce their risk factors Familial Hypocholesterolaemia	01/11/13			Yes
	To continue to enhance primary and community diabetes services and implement improvements in foot care:				

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3.1.3	Podiatry Access	01/12/13			No
	Replacement of Local Enhanced Services with service specification to manage growth in diabetes and deliver new model with support of DNS	01/12/13			Yes
	More cost effective medicines management	01/04/14			Yes
3.1.4	Anticoagulation and Venous Thromboembolism pathway redesign	01/04/14			Yes
3.2	Priority 2 - Management of Acute CVD Conditions				
3.2.1	Evaluate the outcome and implications of the King's Fund Cardiology Review	01/01/13			Yes
3.2.2	Evaluate East Dorset cardiology GP Pilot	01/04/14			Yes
3.2.3	Locality direct access to diagnostics	01/04/14			Yes
3.2.4	Commission to achieve that 90% of stroke patients receive best practice care	01/04/14			Yes
3.3	Priority 3 - Living with CVD and End of Life				
3.3.1	Nursing care to support frail elderly with heart failure at End of Life and avoid hospital admission	01/012/13			No
4	Musculoskeletal and Trauma (Lead: Cindy Shaw Fletcher)				
4.4	Develop Spinal Pain Pathway	01/01/14			Yes
4.5	Review of Physiotherapy services	01/01/14			Yes
4.6	Development of MSK 5 year vision with full patient, public and clinician engagement including education and health promotion	01/01/14			Yes
4.7	Review of fracture neck of femur pathway and time to surgery	01/01/14			Yes
4.8	Rheumatology services in the west	01/01/14			Yes
5	Mental Health and Learning Disabilities (Lead: Kath Florey-Saunders)				
5.1	Meet the national dementia diagnosis targets	01/04/14	Not part of commissioning Cycle		Yes
5.2	Map the mental health system and development of an up to date programme budget	01/04/14	Not part of commissioning Cycle		No
5.3	Review and redesign the functional mental health acute care pathway	22/05/14			Yes
5.4	Review and redesign the organic older peoples mental health pathway (dementia)	22/05/14			Yes
5.5	Review and redesign of rehabilitation and recovery pathway	01/02/15	Not yet commenced		
5.6	Implement the pan Dorset memory support and advisory service (memory loss and dementia)	01/06/14			Yes
5.7	Ensure the recommendations from the Winterborne View report are implemented within all local health providers and our organisation	continued from 13/14			Yes

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5.8	Implement local recommendations of the confidential inquiry into premature deaths of people with learning disabilities	01/04/14			Yes
6	Cancer and End of Life (Lead: Rigo Pizarro)				
6.1	Following the recommendations of the Dorset End of Life Care Review, undertake redesign work of model on care, specification and commence any procurement work	01/09/14			Yes
6.2	Increase public awareness and facilitate early diagnosis of cancer	01/04/14			Yes
6.3	Treatment and Survivorship - redesign follow up for breast, prostate and colorectal cancer patients	01/04/14			Yes
6.4	Redesign of referral management following completion of 2013/14 review	21/04/14			Yes
6.5	Ongoing Implementation of the non-emergency patient transport service	01/04/14			Yes
7	Co-ordinating Care CCP (Frances Stevens)				
7.1	Review of Frailty Pathway	01/02/14		TBC CSR Review	Yes

KEY

NHS Dorset CCG Commissioning Cycle

Stage

- Health Needs Assessment including Patient/Public engagement
- Prioritisation and Workplan Development
- Current Service Review
- Service Design and Planning
- Securing the Service
- Contract and Mobilisation
- Manage Performance & Demand
- Manage Quality & Outcomes

Position Against Commissioning Cycle

