

NHS Dorset Clinical Commissioning Group - Business Intelligence

Performance Report 'Quality Premium'

March 2014

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Supporting people in Dorset to lead healthier lives

Dorset CCG: Quality Premium: Report for Month: March 2014

The 'quality premium' is intended to reward CCGs for improvements in the **quality of the services that they commission** and for associated improvements in health outcomes and reducing inequalities. Payments will be up to £5 per patient in the CCG, on top of budget and running costs.

CCG Population : **750,000** Illustrative Premium: **£3,750,000**

Is the CCG on Target to manage within resources?

Note: It is a pre-qualifying criterion for payment is that a CCG manages within its total resources envelope for 2013/14 and does not exceed the agreed level of surplus drawdown

Yes

Any quality premium is reduced if the providers from whom it commissions services do not meet the NHS Constitution requirements for the following patient rights or pledges:	Current		Forecast RAG	Period
	Actual	RAG		
92% of Patients during the year should wait no more than 18 weeks from referral to consultant-led treatment (Year to Date)	96%			Feb-14
95% of Patients during the year should be admitted, transferred or discharged within four hours of their arrival at an A&E department (Year to Date)	95%			Mar-14
85% of Patients during the year should have a maximum wait of 62 days from urgent GP referral to first definitive treatment for cancer (Year to Date)	84%			Dec-13
75% 8 minute response for Cat A (RED 1) ambulance calls (based on SWAST full service)	71%			Mar-14
Expected Adjustment (based on Forecast RAG)	50%			

Quality Premiums		Current		Forecast RAG	Period
		Actual	RAG		
Domain 1: Preventing People from Dying Prematurely	12.5% for the following : 1) reducing the Potential years of life lost from causes considerable amenable to healthcare: adults, children and young people by at least 3.2%	N/A	N/A		N/A
Domain 2: Long term conditions Domain 3: Recovery from episodes of ill health or injury.	25% for reducing emergency admissions combined across the following areas: 1) Unplanned hospitalisation for Chronic Ambulatory care sensitive conditions 2) Unplanned hospitalisation for Asthma, Diabetes and Epilepsy in under 19s 3) Emergency Admissions for acute conditions that should not usually require admission 4) Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI)	(6%)			Feb-14
Domain 4: Ensuring that people have a positive experience of care.	12.5% for the following: 1) Roll-out of Friends and Family Test. 2) an improvement in average FFT scores for acute inpatient care and A&E services between Q1 2013/14 and Q1 2014/15 for acute hospitals that serve a CCG's population	N/A	N/A		Mar-14
Domain 5: Treating and caring for people in a safe environment and protecting them from avoidable harm.	12.5% for the following: 1) no cases of MRSA and 2) C.diff are at or below defined thresholds for CCG.	7 MRSA Cases			Feb-14

Dorset CCG Three Local Priority Measures

		Target	Current		Forecast RAG	Period
			Actual	RAG		
Local Priority 1 Knee replacements	Total health gain assessed by patients by difference between the pre-operative score and post operative score as completed by the patient.	0.30	N/A	N/A		N/A
Local Priority 2 Dementia	Number of people diagnosed / Prevalence of dementia.	50%	45%			Mar-13
Local Priority 3 Under 75 mortality rate	Under 75 mortality rate respiratory disease - 21.5 per 100,000 population.	21.5	19.0			Oct-12

Expected Quality Premium Achieved (based on Forecast RAG)

£1,406,250