

Log No: XX

AWARD OF CONTRACT WITHOUT COMPETITION

1. PROPOSER	
Lead Manager	Claire Lawrenson
Lead Director	Jane Pike
Date	03/02/14

2. SERVICE
<i>Childrens Hospice – provide short breaks, emergency and end of life care in the hospice and/or home provided to children and young people with life-limiting or life-threatening condition and their families.</i>

3. BACKGROUND AND STRATEGIC CONTEXT		
<p><i>Two children’s hospices have been commissioned:</i></p> <table border="1" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <p><i>Julia’s House</i></p> <p><i>Care provided at the Hospice (135 Springdale Road, Poole) and child/young persons home.</i></p> <p><i>Hospice: 24 hours. Home: btwn 08:00-24:00</i></p> </td> <td style="width: 50%; vertical-align: top;"> <p><i>Naomi House</i></p> <p><i>Care provided at the hospice: Sutton Scotney, Hampshire</i></p> <p><i>24 hours</i></p> </td> </tr> </table> <p><i>Service specification developed in partnership with hospices and the regional care network. The service was originally commissioned through a regional programme of children’s hospice development.</i></p>	<p><i>Julia’s House</i></p> <p><i>Care provided at the Hospice (135 Springdale Road, Poole) and child/young persons home.</i></p> <p><i>Hospice: 24 hours. Home: btwn 08:00-24:00</i></p>	<p><i>Naomi House</i></p> <p><i>Care provided at the hospice: Sutton Scotney, Hampshire</i></p> <p><i>24 hours</i></p>
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4. PROPOSED CONTRACT	
Proposed Provider(s)	Julia’s House and Naomi House
Proposed length of contract	3 years
Proposed start date	01/03/14

5. FINANCIAL IMPACT			
<p><i>Forecast 13/14 spend Julia’s House: £250,437.84 – population need suggests this cost is likely to increase over the period of the contract</i></p> <p><i>Forecast 13/14 spend Naomi House indicative: £30,960</i></p> <table border="1" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <p><i>Julia’s House:</i></p> <p><i>£27.90/hour</i></p> </td> <td style="width: 50%; vertical-align: top;"> <p><i>Naomi House:</i></p> <p><i>£309.60/24 hr bed night</i></p> </td> </tr> </table>		<p><i>Julia’s House:</i></p> <p><i>£27.90/hour</i></p>	<p><i>Naomi House:</i></p> <p><i>£309.60/24 hr bed night</i></p>
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Benchmarking through regional programme. Cost and price unlikely to have changed since this work.

6. REASONS FOR NOT SEEKING COMPETITON

Procurement have assessed the market and identified that it is a stable market place with no new entrants and therefore the providers are the only providers in the market place. They work within the network of providers for short term breaks and respite care who we have contracts with to offer choice to parents providing a unique environment for children, young people and their families.

7. DUE DILLIGENCE OF PROPOSED PROVIDER (ARE THEY SAFE AND FINANCIALLY STABLE)

Both are established providers with good charitable funding streams and are financially stable. They have demonstrated that they are willing to work with families and the CCG to resolve clinical governance issues.

8. RISKS IDENTIFIED AND MITIGATION PLANS

*There is patient and clinical choice for children and young people both in terms of short term breaks and respite and between the two hospice providers.
No challenge anticipated because they are the only providers who offer this unique service.*

9. STAKEHOLDER ENGAGEMENT AND INVOLVEMENT

Engagement and involvement in the regional programme.

10. PROVIDER INPUT AND MARKET RESEARCH

The current providers in the market place have a contract with the CCG which arose out of procurement, market stimulation and management. This is a stable market place because the service requires investment and so there are no new entrants.

11. INDEPENDENT SCRUTINY

The regional programme will have scrutinised providers to ensure they met the needs and standards required.


12. CONFLICTS OF INTEREST

No conflicts of interest identified.

APPROVAL

NAME & SIGNATURE

DATE

Approved/Rejected <£250k Chief Finance Officer <£500k Authorised Officer >£500k CCG Governing Body		5/2/14
Comments		
Further Action		