

**NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY MEETING
DIGITALLY ENABLED DORSET – DIGITAL ROADMAP**

Date of the meeting	18/01/2017
Author	A Hadley, Head of IT Development
Sponsoring Board member	T Goodson, Chief Officer
Purpose of Report	To summarise the Local Digital Roadmap (LDR) for Dorset, which has been developed with partner organisations across the county.
Recommendation	The Governing Body is asked to note the report.
Stakeholder Engagement	Two stakeholder events were held in January and October 2016, with widespread participation including some patient and service users. Clinical and Technical leads from provider organisations have been involved throughout via the Dorset Informatics Group (DIG).
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓	✓	
Board Assurance Framework Risk Register	✓	✓	
Budgetary Impact	✓	✓	
Legal/Regulatory	✓		✓
People/Staff	✓	✓	
Financial/Value for Money/Sustainability	✓	✓	
Information Management & Technology	✓	✓	
Equality Impact Assessment	✓	✓	
Freedom of Information	✓	✓	
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials : AH

1. Introduction

1.1 To underpin the drive towards a paperless NHS by 2020, all areas of the country were asked to self-organise into a cohesive community, and complete a Local Digital Roadmap (LDR) for their area. Key dates were

- October 2015 – Identify geography for LDR
- June 2016 – Submission of Roadmap to NHS England
- October 2016 – Updated submission
- January 2017 – Roadmap to be published on partner websites

1.2 We have been working with all partners in Health and Social Care organisations in Dorset, and liaising with neighbouring geographies to formulate and summarise plans for Digitally Enabled Dorset, our shared Roadmap. This is co-terminus, and in support of the Sustainability Transformation Plan for Dorset.

The roadmap is presented for information of members of the Governing body prior to publication.

2. Report

All three domains of Quality (Safety, Quality, Patient Experience)

2.1 The Digital Roadmap aims to set the agenda to improve the capacity and integration of technology to support the service transformation as outlined in the Sustainability and Transformation Plan. This will underpin progress on all three domains of quality.

2.2 This includes an assessment from each main provider Trust within Dorset of capabilities that will drive them towards the ambitions set out in the NHS vision for Paperless care by 2020 “Harnessing the Information Revolution”¹.

2.3 There are also plans for maximising use of capabilities that NHS Digital have identified as universal, with centrally funded infrastructure, and a summary of the approach to interoperability between the systems used by health and care providers across the county, including the work using the Dorset Care Record to provide a unified view for practitioners, and over time for citizen access.

Board Assurance Framework / Risk Register

2.4 The plan has been considered throughout development by the Dorset Informatics Group, consisting of key clinical and technical leads from all partner organisations, and was submitted in draft to NHS England in June, and again in October 2016.

2.5 It has been approved through the CCG Quality Assurance Group, and the CCG Directors.

¹ <https://www.england.nhs.uk/digitaltechnology/info-revolution/>

Budgetary Impact

- 2.6 A portfolio of projects to support the underpinning architecture have been defined, and over 5 years. The programme of work to digitally enable Dorset has been costed over the 5 year period as £20M capital (£4M per year), and £33M revenue (£6.6 M per year). Elements of the portfolio will follow business case processes to secure funding, and as opportunities arise to bid for external funding, these will be sought.

People / Staff

- 2.7 Digitally Enabled Dorset is a key supporting strand for the Transformation of frontline services. During the development of the Clinical Services Review, and the engagement surrounding the Sustainability and Transformation plan, the need for properly integrated records between clinicians and between health and care practitioners was a constant theme. Staff across the spectrum of services will be better supported to care for patients with the relevant up to date information at their fingertips.

Financial / Value for Money / Sustainability

- 2.8 The Digital Roadmap for Dorset lays a strategy. Individual projects within the plan will need to prove value for money and sustainability of approach. The Watcher review² highlights the long term benefits of digital records, and the significant investment in culture change required to achieve successful delivery.

Information Management & Technology

- 2.9 Whilst there has previously been good collaboration between partners, the Digital Roadmap brings together the digital plans for each of the organisations in the county in a co-ordinated fashion that has not been achieved before.

Equality Impact Assessment

- 2.10 Providing information and access to services in digital format should enhance the equality of access. In developing the Roadmap, we have involved service users, and liaised with the team supporting empowering access to digital public services within the Superfast Broadband project for Dorset.

Freedom of Information

- 2.11 The document will be published via the websites of partner organisations.

² <https://www.gov.uk/government/publications/using-information-technology-to-improve-the-nhs>

3. Conclusion

- 3.1 The Local Digital Roadmap for Dorset sets the shared agenda for Digital services to support health and social care services across the county over the next 5 years. This will form the basis of collaboration between the partners, and also bids for external funding to underpin the transformation of clinical services in the Sustainability and Transformation plan.
- 3.2 The Digitally Enabled Dorset document and the Digitally Transformed Dorset Project Initiation Document can be accessed under [Background Papers](#).

Author's name and Title : Andy Hadley, Head of IT Development

Date : 3 Jan 2017

Telephone Number : 01305 368900