

**NHS DORSET CLINICAL COMMISSIONING GROUP**  
**GOVERNING BODY MEETING**  
**CHANGE IN MEMBERSHIP OF LOCALITY**

<b>Date of the meeting</b>	20/07/2016
<b>Author</b>	H Clark, Principal Primary Care Lead
<b>Sponsoring Board Member</b>	T Knight, Locality GP Chair, North Bournemouth
<b>Purpose of Report</b>	To gain agreement on Marine and Oakridge Surgery moving locality.
<b>Recommendation</b>	The Governing Body is asked to <b>approve</b> Marine and Oakridge Surgery moving from East Bournemouth Locality to Christchurch Locality.
<b>Stakeholder Engagement</b>	Summarise engagement with members, clinicians, staff, patients & public. Engagement has taken place with the two localities, Christchurch and Bournemouth Councils.
<b>Previous GB / Committee/s, Dates</b>	N/A

**Monitoring and Assurance Summary**

<b>This report links to the following Strategic Principles</b>	<ul style="list-style-type: none"> <li>• Services designed around people</li> <li>• Preventing ill health and reducing inequalities</li> <li>• Sustainable healthcare services</li> <li>• Care closer to home</li> </ul>		
	<b>Yes</b> [e.g. ✓]	<b>Any action required?</b>	
		<b>Yes</b> Detail in report	<b>No</b>
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
<b>I confirm that I have considered the implications of this report on each of the matters above, as indicated</b>	✓		

Initials : HC

## **1. Introduction**

- 1.1 Under the original commissioning locality arrangements made as part of the formation of the CCG Marine and Oakridge surgery formed part of the East Bournemouth locality.
- 1.2 Historically Marine and Oakridge have worked closely with practices in the Christchurch locality as they serve a similar population demographic. The surgery also serves a number of patients who reside in Christchurch.
- 1.3 With the development of federative working Marine and Oakridge has formed part of the Coastal Health community vanguard made up of the seven Christchurch practices and Marine.
- 1.4 In the autumn of 2015 Marine and Oakridge Commissioning lead GP approached the East Bournemouth and Christchurch Clinical Chairs to ask for consideration of a request for Marine and Oakridge to move from East Bournemouth to Christchurch locality.
- 1.5 Following a period of stakeholder engagement the Chair of Christchurch Locality has contacted the CCG Secretary to formally ask for consideration to be given to Marine & Oakridge Surgery joining Christchurch locality.

## **2. Engagement of Member practices and local stakeholders**

- 2.1 A request for Marine and Oakridge Surgery to join the Christchurch Locality was received by the Chair of East Bournemouth locality in the autumn of 2015.
- 2.2 This request was considered by both East Bournemouth and Christchurch member practices who have given their unanimous support to this proposal.
- 2.3 There have been no objections raised to this by local councils and provider Trusts who have been involved in locality discussions regarding this.

## **3. Benefits**

- 3.1 The benefits of the move are as stated by the locality:
  - The seven practices in Christchurch and Marine and Oakridge collectively form a federation group. Through this group they have built up a good understanding and working relationship;
  - The demographics of the population of Marine and Oakridge is more in keeping with Christchurch's population, often using all the same services – hence important for them to be involved in discussions about these services.

## 3.2 Process

The Governing Body is able to make changes to a locality no more frequently than annually. This should be following discussion and agreement by those affected by the change.

## 3.3 Support

It has been confirmed that both localities are in support of this move. In addition, Christchurch and Bournemouth Council have no objections to this proposed move.

## 4. Implications

- 4.1 As the prescribing budgets are calculated by locality, a practice moving locality will require an adjustment to the locality budget setting mechanism. In this case the most pragmatic approach would be to calculate the 2015/16 Medicines and Optimisations budget, deduct it from the East Bournemouth locality funds and apply it to the Christchurch funds, with the aim for this to be reflected in the first 2016/17 forecasts and first full quarter results. It would be most practical to do this for a full year, rather than part year.

## 5. Recommendation

- 5.1 It is recommended that the Governing Body approve Marine and Oakridge Surgery becoming part of Christchurch Locality.

**Author's name and Title : H Clark, Principal Primary Care Lead**

**Date : 21/06/16**

**Telephone Number : 07827873138**