

NHS DORSET CLINICAL COMMISSIONING GROUP

GOVERNING BODY

CLINICAL COMMISSIONING LOCAL IMPROVEMENT PLAN 2015-16

Date of the meeting	20/05/2015
Author	R Pizarro-Duhart, Head of Primary care development
Sponsoring Clinician	Dr A Rutland, Locality Chair for Poole Bay
Purpose of Report	To present proposals for the Clinical Commissioning Local Improvement Plan 2015/16.
Recommendation	The Governing Body is asked to determine the Plan.
Stakeholder Engagement	Working group of GPs GP locality leads LMC
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓	✓	
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials : RPD

1. Introduction

- 1.1 This paper makes proposals for the development of a Clinical Commissioning Local Improvement Plan (“The Improvement Plan”) to be submitted to the Governing Body of NHS Dorset CCG on 20 May 2015.
- 1.2 The Improvement Plan is designed to support the strategic aim of shifting the delivery of care closer to home, building strong local integration of care and developing the capacity and capability of general practice to deliver transformational change across the whole system of care.
- 1.3 Like previous years the improvement plan will also continue to support full general practice engagement in CCG commissioning business at locality, cluster and CCG-wide level.
- 1.4 Ultimately, the improvement plan will advance the principles of a patient-centred service delivering personalised care through service integration, innovation and collaborative working.
- 1.5 The Improvement Plan proposals were developed with the support of an advisory group including Dr Andy Rutland, Dr Karen Kirkham, Dr Patrick Seal, Dr Tom Knight, Dr Rob Childs and Dr Blair Millar, supported by Rigo Pizarro and Rob Payne.
- 1.6 Various draft versions of this proposal were circulated to locality clinical chairs and practice manager representatives for comment and feedback.
- 1.7 The general principles of the Improvement Plan were noted by the Primary Care Oversight Group on 1 April 2015.

2. Report

- 2.1 The objectives of the Improvement Plan are:
 - To facilitate general practice engagement in service transformation;
 - To enable organisational developments in general practice and primary care as a whole to address the challenges of the NHSE Five Year forward plan and local transformation programmes;
 - To maintain full general practice participation in CCG localities;
 - To support general practice full participation in locality integrated teams, risk stratification and admissions avoidance;
 - To incorporate a patient centred outcome to the plan.
- 2.2 The total proposed average allocation will be £3 per patient or a maximum total of £2,370,000 assuming a total registered patient population of 800,000 and 100 GP practices in Dorset. Funding is available as a non-recurrent item of expenditure.

- 2.3 Funding will be divided into an input section aiming to support the GP practice team engagement with primary care development, multi-disciplinary working and service improvement; and an outcome element designed to support integrated services for vulnerable patients in the community. Consideration is also being given to proposals focused on medicine management.

3. Recommendations

- 3.1 The Governing Body is asked to determine this report and monitor progress in the implementation of the Improvement Plan.

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Date : 05/05/2015

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APPENDICES	
Appendix 1	Clinical Commissioning Local Improvement Plan 2015/16