

**NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY MEETING
CLINICAL COMMISSIONING IMPROVEMENT PLAN**

Date of the meeting	21/05/2014
Author	J Pike, Director of Service Delivery
Sponsoring Board Member	Dr A Rutland, Locality Chair Poole Bay
Purpose of Report	To seek approval from the Clinical Commissioning Group Governing Body for the Clinical Commissioning Local Improvement Plan (CCIP) for 2014/15
Recommendation	The Governing Body is asked to approve the 2014/15 Clinical Commissioning Improvement Plan.
Stakeholder Engagement	The CCIP has been developed initially by the listed CCIP authors, and further developed and consulted on through the primary care task and finish group members, various GPs and practice managers, the LMC, and Area Team.
	None

Monitoring and Assurance Summary

This report links to the following Assurance Domains	<ul style="list-style-type: none"> • Quality • Engagement • Outcomes • Governance • Partnership-Working • Leadership 		
I confirm that I have considered the implications of this report on each of the matters below, as indicated:	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework / Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal / Regulatory	✓		✓
People / Staff	✓		✓
Financial / Value for Money / Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓

Initials JP

1. Introduction

- 1.1 In 2014/15, work will continue to further develop the Clinical Commissioning Group (CCG) for Dorset, incorporating 100 member GP practices.
- 1.2 GP practices are the constituent parts of the CCG, the Dorset CCG Governing Body has set out its intention to maintain strong localities as a means of involving clinicians in the commissioning process, as well as addressing local needs. To achieve this, it will seek to incentivise and reward GP engagement in commissioning at practice, locality and CCG level.
- 1.3 At the same time, the NHS continues to operate with limited resources in challenging financial circumstances. Clinical engagement must therefore be seen to offer value for money by delivering real change in pathways and services. Including reviewing and reducing, where appropriate, secondary care activity. This requires practices to scrutinise their own service provision and referral behaviour to consider how care might be better organised for their patients.

2. Report

- 2.1 For 2014/15, the Clinical Commissioning Local Improvement Plan (CCIP) builds on the Clinical Commissioning Local Enhanced Service in place in 2013/4.
- 2.2 The CCIP is designed to support the strategic aim of shifting the delivery of care closer to home, building strong local integration of care, focusing on supporting improvement in the management of frail elderly and complex patients; building on the requirements to support people >75 contained in the core primary contracts, as well as the new admission avoidance Directed Enhanced Service.
- 2.3 The overall sum contained within the CCIP envelope is unchanged and represents an investment equivalent to £3 per head of population.

3. Conclusion

- 3.1 The CCG Governing Body is asked to approve the revised 2014/15 CCIP.

Author's name and Title : Jane Pike, Director of Service Delivery

Date : 2 May 2014

Telephone Number : 01305 213534

APPENDICES	
Appendix 1	Clinical Commissioning Local Improvement Plan