

NHS Dorset Clinical Commissioning Group - Business Intelligence

Two Year Delivery Plan 2014/16 Monitoring Report March 2015

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Supporting people in Dorset to lead healthier lives

NHS DORSET CLINICAL COMMISSIONING GROUP
DORSET TWO YEAR DELIVERY PLAN 2014/16 – MONITORING REPORT AS AT: March 2015
Clinical Commissioning Programmes – Priorities

Reference	Priorities 2014/2016	Anticipated Position against the Commissioning Cycle as at March 2015	On Plan to deliver (Yes(green) No (red, change has not been through contract award and mobilisation)
1	Maternity, Reproduction and Family Health (Lead: Chris Parsons)		
1.1	Implement pan Dorset Strategy and develop solutions for sustainability of pan Dorset maternity services, this will include a review of maternal mental health pathway		On Hold
1.2	Implement the review of community paediatric services pan Dorset		On Hold
1.3	Implement the review of looked after children (LAC) health pathways including appointing a designated nurse, who will be appointed by the Quality Directorate		Yes
1.4	In line with NHS England pathway produce a local Botulinum policy for children with spasticity		On Hold
1.5	Joint commissioning programmes to include: (a) Develop and implement attention deficit hyperactivity disorder/autistic spectrum disorder pathway		Yes
	b) Implementation of the Special Educational Needs (SEN) Bill 2014 statutory requirements		Yes
	c) Continuation of the Review programme for children and adolescent mental health services		Yes
1.6	Update the local assisted conception policy and guidance in line with national policy and guidance		Yes
1.7	Redesign of termination of pregnancy services		Yes
1.8	Review and redesign of children's audiology service		Yes
2	General Medical and Surgical (Lead: Hazel Thorp)		
2.1	Respiratory - fully implement the primary care Chronic Obstructive Pulmonary Disease pathway		Pausing New Active Work
2.2	Neurology service specification implementation 2014/15 (Wessex mental health dementia and neurological conditions strategic clinical network project areas)		Headache Pathway on Hold
2.3	Review dermatology services		On Hold
2.4	Develop a model of community ophthalmology services		On Hold
2.5	Develop effective out of hours ophthalmology services		On Hold
3	Cardiovascular Disease, Stroke, Renal and Diabetes (Lead: Fiona Richardson)		
3.1	Priority 1 - Prevention and Risk Management		
3.1.1	Work collaboratively with locality management teams to improve and enhance identification and management of people with atrial fibrillation		Pausing New Active Work
3.1.2	To improve the identification of high risk families and reduce their risk factors Familial Hypocholesterolaemia		Yes
3.1.3	To continue to enhance primary and community diabetes services and implement improvements in foot care:		
	Podiatry Access		Yes
	Replacement of Local Enhanced Services with service specification to manage growth in diabetes and deliver new model with support of DNS		Yes
	More cost effective medicines management		On Hold
3.1.4	Anticoagulation and Venous Thromboembolism pathway redesign		On Hold
3.2	Priority 2 - Management of Acute CVD Conditions		
3.2.1	Evaluate the outcome and implications of the King's Fund Cardiology Review		Yes
3.2.2	Evaluate East Dorset cardiology GP Pilot		Yes
3.2.3	Locality direct access to diagnostics		On Hold
3.2.4	Commission to achieve that 90% of stroke patients receive best practice care		Yes
3.3	Priority 3 - Living with CVD and End of Life		
3.3.1	Nursing care to support frail elderly with heart failure at End of Life and avoid hospital admission		On Hold
4	Musculoskeletal and Trauma (Lead: Cindy Shaw Fletcher)		
4.4	Develop Spinal Pain Pathway		On Hold
4.5	Review of Physiotherapy services		Yes
4.6	Development of MSK 5 year vision with full patient, public and clinician engagement including education and health promotion		On Hold
4.7	Review of fracture neck of femur pathway and time to surgery		Yes
4.8	Rheumatology services in the west		On Hold

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5	Mental Health and Learning Disabilities (Lead: Kath Florey-Saunders)		
5.1	Meet the national dementia diagnosis targets		No
5.2	Map the mental health system and development of an up to date programme budget		On Hold
5.3	Review and redesign the functional mental health acute care pathway		Yes
5.4	Review and redesign the organic older peoples mental health pathway (dementia)		On Hold
5.5	Review and redesign of rehabilitation and recovery pathway		On Hold
5.6	Implement the pan Dorset memory support and advisory service (memory loss and dementia)		Yes
5.7	Ensure the recommendations from the Winterborne View report are implemented within all local health providers and our organisation		Yes
5.8	Implement local recommendations of the confidential inquiry into premature deaths of people with learning disabilities		Yes
6	Cancer and End of Life (Lead: Rigo Pizarro)		
6.1	Following the recommendations of the Dorset End of Life Care Review, undertake redesign work of model on care, specification and commence any procurement work		On Hold
6.2	Increase public awareness and facilitate early diagnosis of cancer		On Hold
6.3	Treatment and Survivorship - redesign follow up for breast, prostate and colorectal cancer patients		On Hold
6.4	Redesign of referral management following completion of 2013/14 review		Yes
6.5	Ongoing Implementation of the non-emergency patient transport service		Yes
7	Co-ordinating Care CCP (Frances Stevens)		
7.1	Review of Frailty Pathway	TBC CSR Review	Yes