

NHS Dorset Clinical Commissioning Group - Business Intelligence

Two Year Delivery Plan 2014/16 Monitoring Report February 2015

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Supporting people in Dorset to lead healthier lives

NHS DORSET CLINICAL COMMISSIONING GROUP
DORSET TWO YEAR DELIVERY PLAN 2014/16 – MONITORING REPORT AS AT: February 2015
Clinical Commissioning Programmes – Priorities

Reference	Priorities 2014/2016	Commencement Date of Project	Progress Against Commissioning Cycle / Rating As at January 2015	Anticipated Position against the Commissioning Cycle as at March 2015	On Plan to deliver (Yes(green) No (red, change has not been through contract award and mobilisation)
1	Maternity, Reproduction and Family Health (Lead: Chris Parsons)				
1.1	Implement pan Dorset Strategy and develop solutions for sustainability of pan Dorset maternity services, this will include a review of maternal mental health pathway	01/04/14			On Hold
1.2	Implement the review of community paediatric services pan Dorset	01/03/14			On Hold
1.3	Implement the review of looked after children (LAC) health pathways including appointing a designated nurse, who will be appointed by the Quality Directorate	01/04/13			Yes
1.4	In line with NHS England pathway produce a local Botulinum policy for children with spasticity	01/04/13			On Hold
1.5	Joint commissioning programmes to include: (a) Develop and implement attention deficit hyperactivity disorder/autistic spectrum disorder pathway	01/02/14			Yes
	b) Implementation of the Special Educational Needs (SEN) Bill 2014 statutory requirements	01/04/2014			Yes
	c) Continuation of the Review programme for children and adolescent mental health services	CAMHS Review to commence 01/08/14			Yes
1.6	Update the local assisted conception policy and guidance in line with national policy and guidance	01/04/14			Yes
1.7	Redesign of termination of pregnancy services	01/09/14			Yes
1.8	Review and redesign of children's audiology service	01/07/14			Yes
2	General Medical and Surgical (Lead: Hazel Thorp)				
2.1	Respiratory - fully implement the primary care Chronic Obstructive Pulmonary Disease pathway	01/04/14			Pausing New Active Work
2.2	Neurology service specification implementation 2014/15 (Wessex mental health dementia and neurological conditions strategic clinical network project areas)	01/04/14			Headache Pathway on Hold
2.3	Review dermatology services	01/06/14			On Hold
2.4	Develop a model of community ophthalmology services	01/10/14			On Hold
2.5	Develop effective out of hours ophthalmology services	01/10/14			On Hold

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3	Cardiovascular Disease, Stroke, Renal and Diabetes (Lead: Fiona Richardson)				
3.1	Priority 1 - Prevention and Risk Management				
3.1.1	Work collaboratively with locality management teams to improve and enhance identification and management of people with atrial fibrillation	01/09/13			Pausing New Active Work
3.1.2	To improve the identification of high risk families and reduce their risk factors Familial Hypocholesterolaemia	01/11/13			Yes
3.1.3	To continue to enhance primary and community diabetes services and implement improvements in foot care:				
	Podiatry Access	01/12/13			Yes
	Replacement of Local Enhanced Services with service specification to manage growth in diabetes and deliver new model with support of DNS	01/12/13			Yes
	More cost effective medicines management	01/04/14			On Hold
3.1.4	Anticoagulation and Venous Thromboembolism pathway redesign	01/04/14			On Hold
3.2	Priority 2 - Management of Acute CVD Conditions				
3.2.1	Evaluate the outcome and implications of the King's Fund Cardiology Review	01/01/13			Yes
3.2.2	Evaluate East Dorset cardiology GP Pilot	01/04/14			Yes
3.2.3	Locality direct access to diagnostics	01/04/14			On Hold
3.2.4	Commission to achieve that 90% of stroke patients receive best practice care	01/04/14			Yes
3.3	Priority 3 - Living with CVD and End of Life				
3.3.1	Nursing care to support frail elderly with heart failure at End of Life and avoid hospital admission	01/12/13			On Hold
4	Musculoskeletal and Trauma (Lead: Cindy Shaw Fletcher)				
4.4	Develop Spinal Pain Pathway	01/01/14			On Hold
4.5	Review of Physiotherapy services	01/01/14			Yes
4.6	Development of MSK 5 year vision with full patient, public and clinician engagement including education and health promotion	01/01/14			On Hold
4.7	Review of fracture neck of femur pathway and time to surgery	01/01/14			Yes
4.8	Rheumatology services in the west	01/01/14			On Hold

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5	Mental Health and Learning Disabilities (Lead: Kath Florey-Saunders)				
5.1	Meet the national dementia diagnosis targets	01/04/14	Not part of commissioning Cycle		No
5.2	Map the mental health system and development of an up to date programme budget	01/04/14	Not part of commissioning Cycle		On Hold
5.3	Review and redesign the functional mental health acute care pathway	22/05/14			Yes
5.4	Review and redesign the organic older peoples mental health pathway (dementia)	22/05/14			On Hold
5.5	Review and redesign of rehabilitation and recovery pathway	01/02/15	Not yet commenced		On Hold
5.6	Implement the pan Dorset memory support and advisory service (memory loss and dementia)	01/06/14			Yes
5.7	Ensure the recommendations from the Winterborne View report are implemented within all local health providers and our organisation	Continued from 13/14			Yes
5.8	Implement local recommendations of the confidential inquiry into premature deaths of people with learning disabilities	01/04/14			Yes
6	Cancer and End of Life (Lead: Rigo Pizarro)				
6.1	Following the recommendations of the Dorset End of Life Care Review, undertake redesign work of model on care, specification and commence any procurement work	01/09/14			On Hold
6.2	Increase public awareness and facilitate early diagnosis of cancer	01/04/14			On Hold
6.3	Treatment and Survivorship - redesign follow up for breast, prostate and colorectal cancer patients	01/04/14			On Hold
6.4	Redesign of referral management following completion of 2013/14 review	21/04/14			Yes
6.5	Ongoing Implementation of the non-emergency patient transport service	01/04/14			Yes
7	Co-ordinating Care CCP (Frances Stevens)				
7.1	Review of Frailty Pathway	01/02/14		TBC CSR Review	Yes