

**NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY**

TWO YEAR DELIVERY PLAN 2014/16 MONITORING SUMMARY

Date of the meeting	16/09/2015
Author	P Dove - Head of Performance Intelligence
Sponsoring Board Member	P Vater – Chief Finance Officer
Purpose of Report	To note the progress against the priorities of the Two Year Delivery Plan 2014-2016.
Recommendation	The Governing Body is asked to note the report.
Stakeholder Engagement	Not required for this individual report as this is a monitoring report, but priorities within this report have identified public and patient engagement.
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials : PD

1. Introduction

- 1.1 The purpose of this report is to outline the continued progress of the Two Year Delivery Plan priorities for 2014/16. The priorities have been identified by each Clinical Commissioning Programme and will be implemented within the two year period.

2. Report

- 2.1 Each of the 6 Clinical Commissioning Programmes (CCP) has a prioritised work plan and investment plan for 2014/16. These include key outcomes to be delivered which are linked to the national operating/outcomes frameworks and other locally prioritised projects. Some of these priorities may also fall into one or more of the three major reviews that the CCG is also currently undertaking, i.e., the Clinical Services Review, the Better Together Programme and the Urgent Care Review.
- 2.2 Programme Leads have been asked to update the 2014/16 Two Year Delivery Plan monitoring template summary with the position as at July 2015, this is attached as Appendix 1.



- 2.3 Programme leads have given indications of where progress of the priority is in relation to the commissioning cycle. For example, two reds and one orange would equate to the priority being in the 'Current Service Review' stage 3.

- 2.4 At the end of July 2015, a number of priorities have been completed however it should also be noted that several CCPs have put on hold service and programme developments throughout the initial stages of the Clinical Service Review.
- 2.5 It should be remembered that this is a two year plan and these priorities will be monitored over this period.
- 2.6 It should be noted that the current report continues to reference Clinical Commissioning Programmes and will need to reflect the change in working practice within the CCG moving towards supporting and alignment to Clinical Working Groups. A proposed plan of the new governance arrangements for programmes has been presented to the Clinical Commissioning Committee for approval.
- 2.7 Appendix 2 sets out each priority in further detail, explaining actions taken or to be taken to achieve the appropriate outcomes. Evidence of patient and public engagement is also outlined for each priority where appropriate.

3. Conclusion

- 3.1 The Governing Body is asked to note the progress being made against the NHS Dorset CCG Two Year Delivery Plan 2014/16.

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APPENDICES	
Appendix 1	Two Year Delivery Plan 2014/16
Appendix 2	Two Year Delivery Plan 2014/16 Detailed Progress Against Plan