

NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY MEETING
STRATEGIC DELIVERY PLAN 2014/16 MONITORING SUMMARY

Date of the meeting	18/11/2015
Author	P Dove - Head of Performance Intelligence
Sponsoring Board Member	P Vater – Chief Finance Officer
Purpose of Report	To note the progress against the priorities of the Two Year Delivery Plan 2014-2016.
Recommendation	The Governing Body is asked to note the report.
Stakeholder Engagement	Not required for this individual report as this is a monitoring report, but priorities within this report have identified public and patient engagement.
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials : PD

1. Introduction

- 1.1 The purpose of this report is to outline the continued progress of the Two Year Delivery Plan priorities for 2014/16 and detail the shift of priorities from Clinical Commissioning Programmes to Clinical Delivery Groups.
- 1.2 The report details current progress against former priorities agreed by the Clinical Commissioning Programmes and starts to review the new priorities currently being discussed by Clinical Delivery Groups.

2. Report

- 2.1 Each of the 6 Clinical Commissioning Programmes (CCP) had a prioritised work plan and investment plan for 2014/16. These included key outcomes to be delivered which are linked to the national operating/outcomes frameworks and other locally prioritised projects. Some of these priorities may also fall into one or more of the three major reviews that the CCG is also currently undertaking, i.e., the Clinical Services Review, the Better Together Programme and the Urgent Care Review.
- 2.2 Programme Leads have been asked to update the 2014/16 Two Year Delivery Plan monitoring template summary with the position as at September 2015, this is attached as Appendix 1.
- 2.3 At the end of September 2015, a number of priorities have been completed and these have now been removed from Appendix 1. Those priorities which remain incomplete or on hold have been identified and are shown in Appendix 1, however it should be noted many of the 2014-16 priorities have been identified as priorities within the new CDGs.
- 2.4 It should be noted that this report starts to define the shift from the 6 Clinical Commissioning Programmes to the 5 Clinical Delivery Groups. Some existing priorities map from CCPs to CDG easily.
- 2.5 All Clinical Delivery Groups have now prioritised plans including a review of the work-streams that had not been completed under the former Clinical Programmes.
- 2.6 Appendix 1 sets out each priority in further detail.

3. Conclusion

- 3.1 The Governing Body is asked to **note** the progress being made against the NHS Dorset CCG Two Year Delivery Plan 2014/16 and the shift of priorities from the CCPs to the CDGs.

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Date : 9 November 2015

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APPENDICES	
Appendix 1	Two Year Delivery Plan 2014/16 Detailed Progress Against Plan