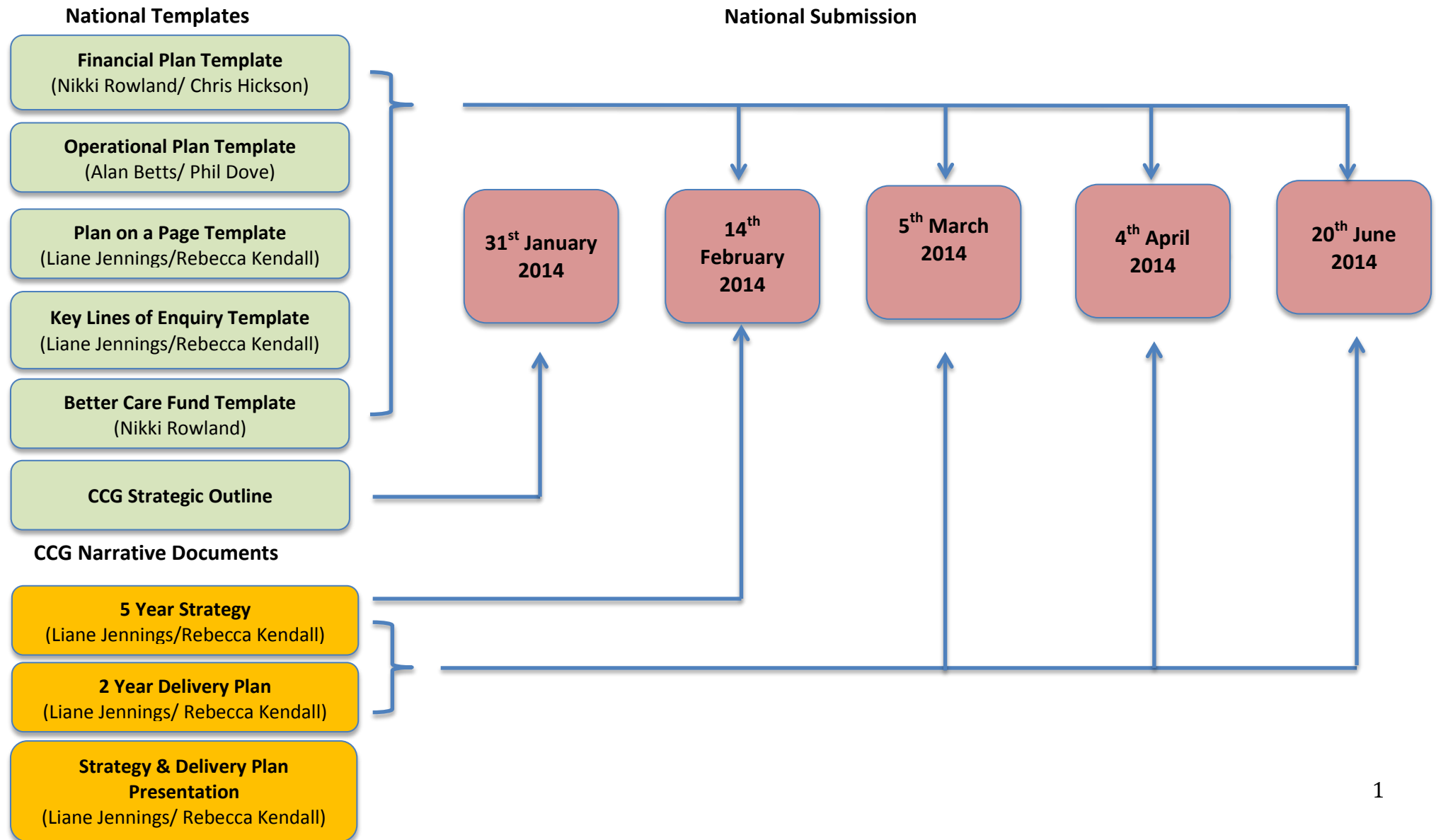


STRATEGIC PLANNING OVERVIEW- DEVELOPMENT OF 5 YEAR STRATEGY AND 2 YEAR DELIVERY PLAN

NHS England requires CCGs to produce a 5yr strategy, which includes a 2yr detailed delivery plan. The diagram below identifies the 5 national templates and local narrative documents (with leads), along with submission dates.



SIGN OFF PROCESS

NHS England Templates	January 2013	February 2014	March 2014	April 2014	May 2014	June 2014
<ul style="list-style-type: none"> • Finance Template • Operational Plan Template • Plan on a Page Template • Key Lines of Enquiry Template • Better Care Fund Template 		10th February Directors Sign off draft Key lines of enquiry and Plan on a Page templates for submission and draft strategic outline for information.	5th March submission of plans to NHS England (area team) (tbc)	4th April Final submission of 2yr operational plan and draft 5yr strategy to NHS England (area team)	15th May Governing Body for final approval	20th June NHS England for approval
		14th February Draft template (ALL) submission to NHS England (area team)	19th March Governing Body for approval			
		19th February GB Workshop Submitted templates for information and comments				
CCG Strategic Outline	31st January Draft Strategic Outline submitted to Area Team for comments					
CCG Documents						
5yr Strategy narrative		19th February GB Workshop For comments prior to approval at Board.	19th March Governing Body for approval 26th March CCC For information			20th June NHS England for approval
2yr Delivery Plan narrative			19th March Governing Body for			20th June NHS England for

			final approval			approval as part of above
			26th March CCC For information			
Strategy and Delivery Plan Presentation for Partners			5th March B&P Health and Wellbeing Board for agreements with priorities			
			28th March Dorset Health and Wellbeing Board for agreements with priorities			