

**NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY MEETING
STRATEGY UPDATE**

Date of the meeting	15/03/2017
Author	R Kendall, Head of Assurance and Engagement
Sponsoring GB member	T Goodson, Chief Officer
Purpose of Report	The purpose of the report is to update the Governing Body on the CCG strategies.
Recommendation	The Governing Body is asked to note the report.
Stakeholder Engagement	N/A
Previous Meetings/ Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials :RJK

1. Introduction

- 1.1 In 2014, Dorset Clinical Commissioning Group (CCG) published its five year Health Strategy, which was supported by annual operational plans.
- 1.2 In October 2014, NHS England published the Five Year Forward View; more recently, in December 2015 they announced the requirement for Sustainability and Transformation Plans (STP) to promote delivery of the Five Year Forward View.
- 1.3 'Our Dorset' STP was approved by the Governing Body and submitted to NHS England in October 2016 and reflects current national and local strategies and plans.
- 1.4 This paper provides members with an overview of how the strategies and plans support the implementation of the STP and an update on progress with the local implementation.

2. Report

- 2.1 The 'Our Dorset' STP details the plans for local health and care, taking into account the requirements and recommendations of the national strategies and plans such as Five Year Forward View for Mental Health, GP Forward View and National Cancer Strategy.
- 2.2 The diagram in appendix 1 shows the national and local strategies and plans mapped to the STP.
- 2.3 As part of the planning process two year operational plans detailing delivery of the first two years of the STP have been developed and approved by the Governing Body in November 2016 and submitted to NHS England in December 2016.
- 2.4 On 27 February 2017, NHS England announced that they will be publishing their STP Delivery Plan in March 2017. This plan will sets out what the NHS will deliver in the next two to three years, within the resources available. It also requires STP footprints to have detailed, credible implementation plans which will need to show how areas will manage activity and achieve the efficiencies in organisations' contracts.
- 2.5 In line with the requirements set out in paragraph 2.4 in Dorset delivery of the plans in the STP has started by adopting an approach to system-wide delivery via the System Leadership Team (SLT) and Partnership Board. These are supported by portfolio and programme groups as detailed in the Transformation Report. All CCG work programmes and plans are aligned to STP with the Local Authorities supporting delivery with a particular focus on the Prevention at Scale elements.

- 2.6 The next steps is to ensure the 1-2 year operational plans are delivered system-wide, to allow financial and efficiency savings to be realised whilst maintaining operational standards. At the same time planning for delivery of the 3-5 year objectives within the STP is taking place with Portfolio Directors and Chief Executive sponsors in place and reporting to the SLT.

3. Conclusion

- 3.1 The Governing Body is asked to note the update on CCG strategies.

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APPENDICES	
Appendix 1	Our Dorset STP- Supporting Strategies and Plans