

## OUR DORSET

### STP Refresh Amendment Summary – October 2016

The aim of this document is to summarise the key amendments made to the 'Our Dorset' Sustainability and Transformation Plan in line with the feedback received in July/ August 2016 and to reflect the requirements set out in the operational planning guidance.

	Area	Summary of Amendments and Reference
<b>Planning Guidance</b>		
1	Set out your plan to address the feedback from our July conversation	<p><b>Plan on Page</b> developed setting out vision, programmes, governance and patient benefits/ outcomes.</p> <p>In addition to the specific areas identified within our July/ August feedback, our STP has been updated as follows:</p> <ul style="list-style-type: none"> <li>• revised original community hubs introduction section focussing on community services/ networks- page 21-23;</li> <li>• finance narrative section of STP has been updated to provide further detail on the potential savings- page 38-41;</li> <li>• workforce narrative has been updated to reflect the Dorset Workforce Action Boards strategy- STP page 36 and appendix document page 6-7;</li> <li>• governance diagram and supporting narrative has been updated- STP appendix document page 4- 5;</li> <li>• minor amendments have been made to digitally enabled Dorset to simplify messages – STP appendix document page 9-10.</li> </ul>
2	Provide more depth and specificity on how you plan to implement the proposed schemes as annexes	<p>Summary Project Initiation Documents provided for the following workstreams:</p> <ul style="list-style-type: none"> <li>• Prevention at Scale;</li> <li>• Integrated Community Services- Community Hubs and Integrated Teams;</li> <li>• Transforming General Practice;</li> <li>• Transforming Mental Health;</li> <li>• Acute Reconfiguration;</li> <li>• RightCare;</li> <li>• Provider Efficiency Plans;</li> <li>• Digitally Enabled Dorset.</li> </ul>
3	Ensure your plan is underpinned by the Financial template and shows the impact on activity, benefits (costs and returns), capacity, workforce and investment requirements over time.	Finance narrative section of STP has been updated see STP page 38-41.
4	Set out the measurable impacts of your STP.	Included within STP, STP plan on a page and Summary Project Initiation Documents.
5	Include a brief statement setting out	Statement included within STP appendix document

	how you envisage better integration between health and social care commissioning	page 8.
6	Set out the degree of local consensus amongst organisations and plans for further engagement	STP appendix document page 11-13 contains engagement activity to date and statement of intent to go to public consultation late 2016.
7	Continue to develop your estates strategy	The development of the estates strategy is on-going and is being supported by regional strategic estates advisor and being overseen through the Local Estates Forum and Finance Reference Group. Estates template part of 21 October 2016 submission.
<b>Feedback – July/ August 2016</b>		
8	In addition to the clinical and financial opportunities already identified, your October should go beyond the current headline savings and set out potential additional opportunities ( <i>could be included in 3</i> )	Our plans to deliver savings are greater than the identified gaps.
9	We would recommend that you look again at opportunities for primary care at scale which would help to strengthen the rest of the plan ( <i>could be included in 4</i> )	Transforming General Practice has been updated in line with the draft Primary Care Commissioning Strategy see STP page 23-24.
10	<b>NHSE action:</b> We will support you in moving forward to consult on the proposed service changes in acute services and community services. We will share good practice on effective consultations to help ensure that the consultation documents are of a high standard, setting out a compelling case for change with clear clinical support and tangible benefits for patients.	Detailed information on the engagement activity undertaken to date can be found in STP appendix document pages 11-13.  The CCG has been working with the Consultation Institute, in both an advisory and assurance capacity, they have accredited both our consultation plan (see 21 October 2016 submission) and consultation document for the clinical services review aspects of our STP.
11	Include stronger plans for mental health drawing on the recent publication of the Forward View for Mental Health that are supported by appropriate investment including national funding set out for this purpose ( <i>could be included in 4</i> )	Transforming mental health services has been updated to reflect the additional progress made since the initial submission- see STP pages 24-26.