

# STP Portfolio Highlight Report Form



Dorset

Clinical Commissioning Group

<b>Portfolio</b>	One Acute Network
<b>Project Director</b>	Stephen Killen
<b>SRO</b>	Debbie Fleming & Tony Spotswood
<b>Report Month</b>	April 2017
<b>Portfolio overview</b>	<p>One Acute Network (OAN) is a programme to transform acute services in Dorset to deliver centres of excellence for patients who need hospital based services. Development of a Major Planned Hospital and a Major Emergency Hospital in the East and maintaining a Planned Care and Emergency Hospital in the West. Establishing single acute networks for services such as cancer, heart disease and stroke to ensure consistent service provision is provided for people of Dorset.</p>
<b>SRO Comments</b>	<p>Good progress has been made during April with a joint meeting held for the East programme board, a programme director appointed to oversee One Acute Network and lead the East reconfiguration, an external provider selected to support the writing of a programme business case and the submission to NHSI/NHSE applying for the first tranche of capital and transition funding to deliver the CSR.</p> <p>There has been some early activity with the ED group, and plans in place to start bringing the medical take group together and as we progress the programme team will start to map out the process that we expect each clinical service to go through. Work continues across One Acute Network to agree governance structures with discussions ongoing between all 3 hospitals to make sure the governance arrangements are appropriate and effective for what they need to deliver.</p>

## Current Risks

ID	Description	Current Risk Score	Current Mitigation	Owner
<b>OAN001</b>	Challenge in agreeing clinical models, with the risk that unable to access clinicians in sufficient time to support the high level plan.		Approval to be obtained through Chief Execs, COO's, Medical Directors and Nursing Directors.	SK
<b>OAN002</b>	Funding; challenge to access national monies available to support non-recurrent costs as well as capital costs to deliver significant estates programme,		NHSI/NHSE capital scheme template submitted to access potential national funding.	SK
<b>OAN003</b>	Programme team not in place, there is a risk that the team will not be fully operational to hit the timeline to support the CCG with work required for the decision making business case.		CCG programme team and workstreams leads to continue to support the OAN programmes of work.	SK

## Progress Update

Programme	Project	Deliverables/ Products	Expected Delivery Date	Project Lead	RAG	Activities/ milestones in this and next month	Comments
Governance	East Programme Board	First meeting held 27 <sup>th</sup> April 2017	Thursday 27 <sup>th</sup> April 2017		Green		
Scheduling	Implementation Plan	Approved delivery plan	Wednesday 31 <sup>st</sup> May 2017	SK	Green	Confirmation of delivery plan with COO's and clinical colleagues.	A number of workshops were held to support the integration of the estates and service delivery plans. This culminated in joint workshop with ICPS & OAN on 25 <sup>th</sup> April 2017.
Programme Team	Recruitment of Programme Director	Appoint Programme Director	Thursday 27 <sup>th</sup> April 2017	DF & TS	Green	Start date to be confirmed	Appointment made of Programme Director
Estates	Capital Funding	STP Capital Scheme funding submission	Tuesday 2 <sup>nd</sup> May 2017	SK	Green		Submission of STP capital scheme template to access capital funding for estates reconfiguration.
Estates	Partner for SOC, OBC & FBC Completion	Partner appointed for SOC completion	Friday 28 <sup>th</sup> April 2017	SK	Green	Scope of work to be confirmed & start date	Partner appointed for SOC completion