

**NHS DORSET CLINICAL COMMISSIONING GROUP  
GOVERNING BODY MEETING  
5 YEAR FORWARD VIEW DELIVERY PLAN**

<b>Date of the meeting</b>	17/05/2017
<b>Author</b>	R Kendall, Head of Assurance and Engagement
<b>Sponsoring Board member</b>	T Goodson, Chief Officer
<b>Purpose of Report</b>	The aim of this report is to provide members with an overview of the Next Steps Five Year Forward View and the actions being taken within Dorset to deliver this.
<b>Recommendation</b>	The Governing Body is asked to <b>note</b> the report.
<b>Stakeholder Engagement</b>	N/A
<b>Previous GB / Committee/s, Dates</b>	N/A

**Monitoring and Assurance Summary**

<b>This report links to the following Strategic Principles</b>	<ul style="list-style-type: none"> <li>• Services designed around people</li> <li>• Preventing ill health and reducing inequalities</li> <li>• Sustainable healthcare services</li> <li>• Care closer to home</li> </ul>		
	<b>Yes</b> [e.g. ✓]	<b>Any action required?</b>	
		<b>Yes</b> Detail in report	<b>No</b>
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓
Freedom of Information	✓		✓
<b>I confirm that I have considered the implications of this report on each of the matters above, as indicated</b>	✓		

Initials: RJK

## 1. Introduction

- 1.1 The ['Next Step on the NHS Five Year Forward View' \(NHS FYFV\)](#) published on 31 March 2017 sets out the progress that has been achieved since the publication of the 'Five Year Forward View' in October 2014 and outlines the requirement for the next two years.
- 1.2 This paper provides members with an overview of the report and next steps being taken within Dorset to deliver the Five Year Forward View.

## 2. Report

### **Overview of Next Steps on the NHS Five Year Forward View**

- 2.1 The NSFYFV produced by NHS Improvement (NHS I) and NHS England (NHS E) sets out the mechanisms by which we deliver this change, taking into account what we have learnt over the last two years, to accelerate service redesign locally, with an emphasis on integrated working through of Sustainability and Transformation Plans (STPs) and Accountable Care Systems (ACSs).
- 2.2 It identifies the following key achievements since the publication of the FYFV in October 2014:

#### *Better Health*

- Increased action on public health, including first diabetes prevention programme, 'be clear on cancer' campaigns.

#### *Better Care*

- Blueprints for cancer, mental health, maternity, learning disabilities and GP services developed;
- Improved clinical outcomes and patient safety;
- Improved experience of care;
- Implementation of 'vanguard' new models of care;
- 20 hospitals moving out of CQC 'special measures' with 7 moving to 'good';
- Action to end inappropriate institutional learning disabilities services.

#### *Financial Sustainability*

- Improved financial grip;
- Population needs based funding allocation.

- 2.3 It affirms the shared vision of the NHS FYFV and the approach to implementing it of the national leadership bodies of the NHS, including NHS England, NHS Improvement, the Care Quality Commission, Public Health England (PHE), Health Education England, NHS Digital and the National Institute for Health and Care Excellence, working closely with a number of patient, professional and representative bodies.
- 2.4 The report recognises the challenges that are being faced by the health and care system in particular A&E, waiting times and financial challenges and identifies the national service improvement priorities for the next two years, as follows:
- Urgent and emergency care;
  - Primary Care;
  - Cancer;
  - Mental Health;
  - Integrating care locally (Sustainability and Transformation Plans and Accountable Care Systems);
  - Funding and efficiency;
  - Strengthening workforce;
  - Patient safety;
  - Harnessing technology and innovation.

The detailed priorities for 2017/18 and 2018/19 can be seen in **Appendix 1**.

- 2.5 The report also sets the vision for Accountable Care Systems (ACS), identifying nine potential early adopter system, of which Dorset is one.
- 2.6 An ACSs will be an 'evolved' version of an STP that is working as a locally integrated health system. They are systems in which NHS organisations (both commissioners and providers), often in partnership with local authorities, choose to take on clear collective responsibility for resources and population health. They provide joined up, better coordinated care. return they get far more control and freedom over the total operations of the health system in their area; and work closely with local government and other partners to keep people healthier for longer, and out of hospital. Further information on the expectations of the ACS can be seen in **Appendix 2**.
- 2.7 Since publication of the report Dorset has been approached to submit a proposal to become and ACS by 12 May 2017.

## 3. Conclusion

3.1 The Governing Body is asked to note that:

- System wide plans are in place which will deliver the priorities set out in the NHS FYFV; and
- Dorset ACS proposal was submitted on 12 May 2017, following system wide sign up.

**Author's name and Title** Rebecca Kendall, Head of Assurance and  
: Engagement  
**Date** : 24 April 2017  
**Telephone Number** : 01305 368077

<b>APPENDICES</b>	
<b>Appendix 1</b>	<b>NHS Service Improvement Areas and Priorities for 2017/18 and 2018/19</b>
<b>Appendix 2</b>	<b>Accountable Care Systems</b>