

NHS DORSET CLINICAL COMMISSIONING GROUP
GOVERNING BODY MEETING
MENTAL HEALTH ACUTE CARE PATHWAY REVIEW – COMMISSIONING DECISIONS

Date of the meeting	20/09/2017
Author	K Florey-Saunders - Head of Mental Health and Wellbeing E Hurl - Senior Commissioning Manager
Sponsoring Clinician	Dr P French - Clinical lead for Mental Health
Purpose of Report	The purpose of the report is to decide the future commissioning of services as a result of the Mental Health Acute Care Pathway Review.
Recommendation	The Governing Body is asked to consider the report recommendations and to approve each of the MH ACP recommendations as set out in section 2.1 below.
Stakeholder Engagement	A full statement regarding engagement with members, clinicians, staff, patients & public is included as part of the Outline Business Case to which this report refers.
Previous GB / Committee/s, Dates	N/A

Monitoring and Assurance Summary

This report links to the following Strategic Principles	<ul style="list-style-type: none"> • Services designed around people • Preventing ill health and reducing inequalities • Sustainable healthcare services • Care closer to home 		
	Yes [e.g. ✓]	Any action required?	
		Yes Detail in report	No
All three Domains of Quality (Safety, Quality, Patient Experience)	✓		✓
Board Assurance Framework Risk Register	✓		✓
Budgetary Impact	✓		✓
Legal/Regulatory	✓		✓
People/Staff	✓		✓
Financial/Value for Money/Sustainability	✓		✓
Information Management & Technology	✓		✓
Equality Impact Assessment	✓		✓

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Freedom of Information	✓		✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	✓		

Initials: EH

1. Introduction

- 1.1 The Governing Body recognised future challenges facing healthcare including mental health in Dorset and launched the Mental Health (MH) Acute Care Pathway (ACP) Review in 2015.
- 1.2 The CCG and partners went through a rigorous process of needs analysis, view seeking and has coproduced the development of a model of acute mental health care which has been through NHS Assurance and public consultation.
- 1.3 The public consultation concluded on 31 March 2017 and there followed a period of review with partners to consider the public response and develop the proposals in the Outline Business Case, prior to decision making by the Governing Body in September 2017.
- 1.4 The OBC proposes additional community-based resources that will enable people to manage their own mental health crisis through a variety of options and it makes recommendations about inpatient services which are a crucial part of the MH acute care pathway.
- 1.5 A key element of the pathway will be safe spaces to visit when things start to go wrong called *Retreats* and *Community Front Rooms* and these will be open at the times people told us that they feel at their most vulnerable, such as evenings and weekends.
- 1.6 The pathway will provide an enhanced crisis line called the *Connection* that will include a range of options for how support is accessed, for example telephone, online support or through other technology such as Skype.
- 1.7 The OBC also outlines the requirement for 16 additional inpatient beds that will eradicate the need for out of area placements in all but exceptional circumstances. As well as enabling Dorset to meet the mandate, the increase in bed numbers will help to future proof the mental health acute care pathway and most importantly to improve peoples' care and choice when they are in crisis.
- 1.8 This report lists out the recommended commissioning decisions to be considered by the Governing Body and should be read alongside the Decision Making Business Case in Appendix 2 that describes the evidence and rationale for the recommended decisions.

2. Recommendations

- 2.1 The following recommendations are extracted from the Outline Business Case to allow for ease of reference during the Governing Body meeting.

Mental Health – Acute Care Pathway

1. The Governing Body is requested to **approve** the recommendation to commission increased mental health service provision.

2. The Governing Body is requested to **approve** the recommendation to commission an additional 16 beds, 4 new beds to be located in Forston Clinic and 12 new beds to be located at St Ann's Hospital.
3. The Governing Body is requested to **approve** the recommendation to relocate the 15 beds at the Linden Unit to St Ann's Hospital. Services and beds will be maintained at the Linden until the new beds are established at St Ann's Hospital and Forston clinic and staff appropriately transferred, at which point the Linden unit will close.
4. The Governing Body is requested to **approve** the recommendation to commission a Retreat in Bournemouth.
5. The Governing Body is requested to **approve** the recommendation to commission a Retreat in Dorchester.
6. The Governing Body is requested to **approve** the recommendation to commission a Community Front Room in West Dorset
7. The Governing Body is requested to **approve** the recommendation to commission a Community Front Room in North Dorset
8. The Governing Body is requested to **approve** the recommendation to commission a Community Front Room in Purbeck
9. The Governing Body is requested to **approve** the recommendation to re-commission the seven Recovery beds (currently in the west of the county) to three in the west of the county and four in the east of the county.

3. Conclusion

- 3.1 The Governing Body is asked to **approve** each of the recommended options as detailed individually in this report.

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Date: September 2017

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APPENDICES	
Appendix 1	Mental Health Acute Care Pathway Timeline
Appendix 2	Outline Business Case

Appendix 1: Mental Health ACP Engagement Timeline

Mental Health Acute Care Pathway Review Timeline		
Stage 1		Needs and data analysis
	27 March 2015	ACP Champions Group
	11 June 2015	Health and Wellbeing Board
	1 July 2017	CCG Annual General Meeting
	30 June 2015	ACP Reference Group
	20 July 2015	Dorset Health Overview Scrutiny Committee
	3 July 2015	Poole Housing Partnerships
	October 2015	Needs and data analysis completed
Stage 2		View Seeking
	27 July 2015	Poole
	28 July 2015	Wareham
	29 July 2015	Kinson
	31 July 2015	Wimborne
	3 August 2015	Dorchester
	4 August 2015	Weymouth
	6 August 2015	Sturminster
	10 August 2015	Blandford
	12 August 2015	Bridport
	14 August 2015	Boscombe
	19 August 2015	Sherborne
	2 September 2015	Shaftesbury
	5 August 2015	Bipolar Support Group
	11 August 2015	Bournemouth Churches Housing Association
	13 August 2015	Mind Out Group
	18 August 2015	ACP Champions (Reference) Group
	26 August 2015	Dorset Mind Support Group
	28 August 2015	Dorset Carers Group Weymouth
	18 August 2015	Seaview Ward
	18 August 2015	Crisis Team West
	20 August 2015	Older Peoples CMHTs
	20 August 2015	Dorset HealthCare Psychology Team
	24 August 2015	Blandford CMHT
	25 August 2015	Shaftesbury and Christchurch CMHTs
	27 August 2015	Bournemouth West CMHT
	1 September 2015	Purbeck CMHT
	2 September 2015	Bournemouth CMHT
	2 September 2015	Southbourne CMHT
	3 September 2015	Forston Clinic
	3 September 2015	St Ann's Hospital
	8 September 2015	LA Out of Hours Service
	17 August 2015	Approved Mental Health Professionals Meeting
	27 September 2015	Police Crime Commissioner Meeting re ACP

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	3 November 2015	Hampshire CCG
	24 October 2015	Approved MH Professionals Meeting
	29 October 2015	Avon and Wiltshire Somerset CCG
	16 October 2015	Joint Health Overview Scrutiny Committee
Stage 3		Coproduced model development
	30 November 2015	Pre meeting Coproduction Group (CPG)
	14 December 2015	Coproduction Group Meeting
	6 and 7 January 2016	Launch events
	26 January 2016	Urban Rural Groups
	22 February 2016	Crosscheck
	24 February 2016	CPG
	29 April 2016	Urban Rural Groups
	5 May 2016	Crosscheck
	21 July 2016	CPG Shortlisting Day (Community Services)
	16 September 2016	CPG Shortlisting Day (Inpatient Services)
	25 February 2016	Present at ImRoc Conference
	26 February 2016	Wellbeing and Recovery Partnership Learning Set
	1 February 2016	Hughes Unit Group (HUGS) Meeting
	15 March 2016	LGBT Support Group
	24 March 2016	Joint Commissioning Board
	10 May 2016	Joint Commissioning Board
	19 May 2016	Present at Birmingham NDTi Conference
	2 June 2016	Joint Health Overview Scrutiny Committee
	6 June 2016	Carers Joint Commissioning event Bournemouth
	7 June 2016	Veterans Session
	29 June 2016	Joint Commissioning Board
	5 August 2016	Alliance Commissioning Session (Stockport rep in Dorset)
	25 August 2016	Clinical Reference Group
	7 September 2016	Financial Reference Group
	9 September 2016	Joint Commissioning Board
	28 September 2016	Present at Olympia Health Conference Olympia (Coproduction)
	19 October 2016	Governing Body
	27 October 2016	Joint Health Overview Scrutiny Committee
	14 November 2016	Joint Health Overview Scrutiny Committee
	18 November 2016	Joint Commissioning Board
	27 January 2017	NHS Stage 2 Assurance Approval notification
Stage 4	February 2017-March 2017	Public Consultation
	8 February 2017	▪ Bournemouth Library
	14 February 2017	▪ Dorchester Town Hall
	15 February 2017	▪ Wareham Corn Exchange
	16 February 2017	▪ Christchurch Library
	20 February 2017	▪ Blandford Corn Exchange
	21 February 2017	▪ Weymouth Library
	22 February 2017	▪ Dorchester, The Dorford Centre

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	23 February 2017	<ul style="list-style-type: none"> ▪ Bridport Town Hall
	24 February 2017	<ul style="list-style-type: none"> ▪ Kinson Community Centre, Kinson, Bournemouth
	25 February 2017	<ul style="list-style-type: none"> ▪ Dorchester, informed audience event
	Friday 3 March 2017	<ul style="list-style-type: none"> ▪ Bridport
	Saturday 4 March 2017	<ul style="list-style-type: none"> ▪ Poole, informed audience event
Stage 4	1 April -20 September 2017	Review and OBC Development
	7 June 2017	Consultation results to Governing Body
	13 June 2017	CPG review of consultation findings
	15 June 2017	Urban Rural presentation on consultation findings
	13 June 2017	Clinical Working group
	14 June 2017	Governing Body Deep Dive MH
	26 June 2017	Quality Assurance Group
	1 August 2017	OFRG
	3 August 2017	Dorset JHOSC
	15 September 2017	OFRG with OBC
	20 September 2017	Governing Body