

# Vision: provide services to meet the needs of local people and deliver better outcomes

## Our Challenges

**Health and Wellbeing** – Variation in health and wellbeing outcomes for different people across Dorset

**Care and Quality** – Difference in the quality of care received by people across our area and short comings in reaching national standards

**Finance and Efficiency** – Increasing pressure on resources within the system- annual financial gap of £229m within the Dorset health system, with further £20m shortfall in NHS England Specialist Services and shortages of some staff.

## Our programmes and priorities

**Prevention at Scale** – will help people to stay healthy and avoid getting unwell through:

- Tackling wider determinants of health
- Upgrading primary prevention
- Extending secondary prevention
- Supporting people to live independently

**Integrated Community Services** – support individuals who are unwell by providing care at home or in the community through:

- Integrating health and social care
- Developing Community Hubs\*
- Ensuring sustainable Primary Care
- Developing Urgent Care\*
- Transforming Mental Health and Learning Disability Services

**One Acute Network** – will help those who need the most specialist support through a single acute care system across Dorset

- Acute Reconfiguration\*
- One NHS in Dorset (Acute Vanguard) – includes transforming:
  - Cancer
  - Pathology
  - Maternity & Paediatrics
  - Stroke
  - Cardiology
  - Imaging
  - IT & back office

\* Part of the Clinical Services Review

## Underpinned by our enabling programmes

**Leading and Working Differently** – focuses on giving the health and care workforce the skills and expertise needed to deliver new models of care. Programmes include:

- Working differently
- New ways of delivery
- Single Leadership

**Digitally-Enabled Dorset** – Increasing the use of technology in the health and care system to support new approaches to service delivery

- Shared care record
- Intelligent working
- Independent self care
- Digital Dorset shared service
- Continuing digital operations
- Enabling technologies

## Overseen through

**System Leadership Team** – Comprises of Chief Executives, Chairs, portfolio holders who chair the Health and Wellbeing boards, and the Director of Public Health Dorset, from across the Dorset system, as follows:

- Dorset CCG
- Dorset County Hospital NHS Foundation Trust
- Poole Hospital NHS Foundation Trust
- Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust
- Dorset HealthCare University NHS Foundation Trust
- Dorset County Council
- Bournemouth Borough Council
- Borough of Poole Council
- South Western Ambulance Services NHS Foundation Trust

## Outcomes

### Health and Wellbeing

- Helping more children and young people grow, develop and achieve
- Stay healthier for longer, leading to fewer people classified as overweight or obese, smoking, and drinking alcohol
- Taking control over own care

### Care and Quality

- Equal standard of care
- Improved health outcomes
- Improved access to services 7 days a week
- More joined up care
- More opportunities to be cared for closer to home
- Improve patient experience

### Finance and Efficiency

- Closing the financial gap
- Reduced waiting times
- Increase in efficiency of services
- The right workforce to meet our future care needs